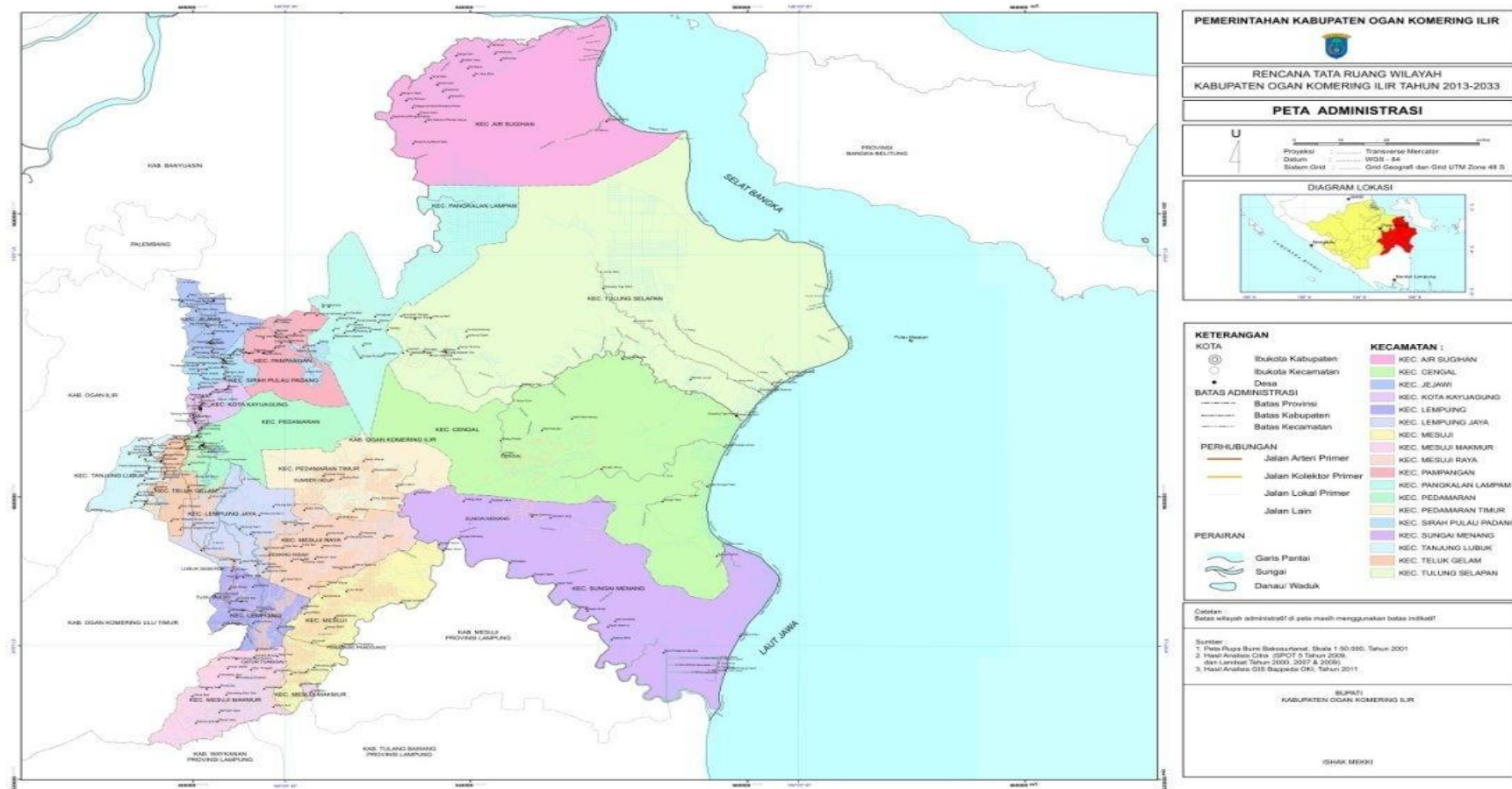


Lampiran 1. Peta KabupatenOganKomeriingIlir.



Lampiran 2. Identitas Petani Contoh

Responden	Umur (Thn)	Pendidikan	Luas Lahan Karet (Ha)	Status Kepemilikan Lahan	Luas Lahan Usahatani Padi (Ha)	Pekerjaan Utama	Pekerjaan Sampingan	Lama Usahatani	Jumlah Anggota Keluarga	Agama
1	55	SMA	2	Milik Sendiri	0.5	Petani Karet	Petani Padi dan Instalasi Listrik	25	3	Islam
2	73	SD	1.5	Milik Sendiri	0.5	Petani Karet	Petani Padi	40	3	Islam
3	45	SMP	2	Milik Sendiri	0.5	Petani Karet	Petani Padi	20	4	Islam
4	60	SMP	5	Milik Sendiri	0.5	Petani Karet	Petani Padi	25	1	Islam
5	55	SMP	1.5	Milik Sendiri	0.5	Petani Karet	Petani Padi	15	4	Islam
6	38	SMP	5	Milik Sendiri	0.5	Petani Karet	Petani Padi	22	2	Islam
7	56	SD	1.5	Milik Sendiri	0.5	Petani Karet	Petani Padi	25	3	Islam
8	54	SMP	1	Milik Sendiri	0.5	Petani Karet	Petani Padi	28	4	Islam
9	45	SD	1.5	Milik Sendiri	0.5	Petani Karet	Petani Padi	30	5	Islam
10	42	SMP	1	Milik Sendiri	0.5	Petani Karet	Petani Padi	15	5	Islam
11	65	SD	2	Milik Sendiri	0.5	Petani Karet	Petani Padi	38	6	Islam
12	57	SD	2	Milik Sendiri	0.5	Petani Karet	Petani Padi	30	5	Kristen
13	55	SD	1	Milik Sendiri	0.5	Petani Karet	Petani Padi	25	3	Islam
14	50	SD	1.5	Milik Sendiri	0.5	Petani Karet	Petani Padi	23	5	Islam
15	51	SD	1.5	Milik Sendiri	0.5	Petani Karet	Petani Padi	23	4	Islam
16	55	SMP	1	Milik Sendiri	0.5	Petani Karet	Petani Padi	27	2	Islam
17	47	SD	2.5	Milik Sendiri	0.5	Petani Karet	Petani Padi	35	3	Islam
18	53	SMP	1	Milik Sendiri	0.5	Petani Karet	Petani Padi	24	4	Islam
19	35	SMP	1	Milik Sendiri	0.5	Petani Karet	Petani Padi	18	1	Islam
20	65	SD	2.5	Milik Sendiri	0.5	Petani Karet	Petani Padi	32	1	Islam
21	35	SD	1.5	Milik Sendiri	0.5	Petani Karet	Petani Padi dan Nelayan	20	3	Islam
22	63	SMP	3	Milik Sendiri	0.5	Petani Karet	Petani Padi dan Pedagang	27	1	Islam
23	40	SD	2	Milik Sendiri	0.5	Petani Karet	Petani Padi	25	5	Islam
24	38	SMP	1.5	Milik Sendiri	0.5	Petani Karet	Petani Padi	20	3	Islam
25	43	SD	2	Milik Sendiri	0.5	Petani Karet	Petani Padi	29	3	Islam
26	40	SD	1.5	Milik Sendiri	0.5	Petani Karet	Petani Padi	20	2	Islam
27	55	SD	1	Milik Sendiri	0.5	Petani Karet	Petani Padi dan Membuat Tahu	15	1	Islam
28	45	SD	2	Milik Sendiri	0.5	Petani Karet	Petani Padi	17	3	Islam
29	43	SD	1	Milik Sendiri	0.5	Petani Karet	Petani Padi dan Pedagang	23	2	Islam
30	68	SMA	2.5	Milik Sendiri	0.5	Petani Karet	Petani Padi	33	2	Islam
31	55	SD	3	Milik Sendiri	0.5	Petani Karet	Petani Padi	27	5	Islam
32	47	SMP	2	Milik Sendiri	0.5	Petani Karet	Petani Padi	25	4	Islam
33	54	SMP	2	Milik Sendiri	0.5	Petani Karet	Petani Padi	28	4	Islam
34	52	SMP	1.5	Milik Sendiri	0.5	Petani Karet	Petani Padi	30	4	Kristen
Jumlah	1734		64.5		17				110	
Rerata	51		1.90		0.5				3.235294118	

Lampiran 3. Biaya Tetap Usahatani Karet sebelum adanya Program Cetak sawah Baru

No.	Pisau Sadap							Mangkuk Sadap						
	Jumlah (Unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/th)	Umur Ekonomis (th)	Nilai Sisa (Rp/th)	Nilai Penyusutan (Rp/lg/th)	Nilai Penyusutan (Rp/ha/th)	Jumlah (Unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/th)	Umur Ekonomis (th)	Nilai Sisa (Rp/th)	Nilai Penyusutan (Rp/lg/th)	Nilai Penyusutan (Rp/ha/th)
1	3	25,000.00	75,000.00	2	0.00	37,500.00	18,750.00	1000	650.00	650,000.00	2	0.00	325,000.00	162,500.00
2	2	25,000.00	50,000.00	2	0.00	25,000.00	16,666.67	750	650.00	487,500.00	2	0.00	243,750.00	162,500.00
3	2	25,000.00	50,000.00	2	0.00	25,000.00	12,500.00	1000	650.00	650,000.00	2	0.00	325,000.00	162,500.00
4	4	25,000.00	100,000.00	2	0.00	50,000.00	10,000.00	2500	650.00	1,625,000.00	2	0.00	812,500.00	162,500.00
5	2	25,000.00	50,000.00	2	0.00	25,000.00	16,666.67	750	650.00	487,500.00	2	0.00	243,750.00	162,500.00
6	4	25,000.00	100,000.00	2	0.00	50,000.00	10,000.00	2500	650.00	1,625,000.00	2	0.00	812,500.00	162,500.00
7	1	25,000.00	25,000.00	2	0.00	12,500.00	8,333.33	750	650.00	487,500.00	2	0.00	243,750.00	162,500.00
8	1	25,000.00	25,000.00	2	0.00	12,500.00	12,500.00	500	650.00	325,000.00	2	0.00	162,500.00	162,500.00
9	2	25,000.00	50,000.00	2	0.00	25,000.00	16,666.67	750	650.00	487,500.00	2	0.00	243,750.00	162,500.00
10	1	25,000.00	25,000.00	2	0.00	12,500.00	12,500.00	500	650.00	325,000.00	2	0.00	162,500.00	162,500.00
11	2	25,000.00	50,000.00	2	0.00	25,000.00	12,500.00	1000	650.00	650,000.00	2	0.00	325,000.00	162,500.00
12	2	25,000.00	50,000.00	2	0.00	25,000.00	12,500.00	1000	650.00	650,000.00	2	0.00	325,000.00	162,500.00
13	1	25,000.00	25,000.00	2	0.00	12,500.00	12,500.00	500	650.00	325,000.00	2	0.00	162,500.00	162,500.00
14	1	25,000.00	25,000.00	2	0.00	12,500.00	8,333.33	750	650.00	487,500.00	2	0.00	243,750.00	162,500.00
15	2	25,000.00	50,000.00	2	0.00	25,000.00	16,666.67	750	650.00	487,500.00	2	0.00	243,750.00	162,500.00
16	1	25,000.00	25,000.00	2	0.00	12,500.00	12,500.00	500	650.00	325,000.00	2	0.00	162,500.00	162,500.00
17	3	25,000.00	75,000.00	2	0.00	37,500.00	15,000.00	1250	650.00	812,500.00	2	0.00	406,250.00	162,500.00
18	1	25,000.00	25,000.00	2	0.00	12,500.00	12,500.00	500	650.00	325,000.00	2	0.00	162,500.00	162,500.00
19	1	25,000.00	25,000.00	2	0.00	12,500.00	12,500.00	500	650.00	325,000.00	2	0.00	162,500.00	162,500.00
20	3	25,000.00	75,000.00	2	0.00	37,500.00	15,000.00	1250	650.00	812,500.00	2	0.00	406,250.00	162,500.00
21	2	25,000.00	50,000.00	2	0.00	25,000.00	16,666.67	750	650.00	487,500.00	2	0.00	243,750.00	162,500.00
22	3	25,000.00	75,000.00	2	0.00	37,500.00	12,500.00	1500	650.00	975,000.00	2	0.00	487,500.00	162,500.00
23	2	25,000.00	50,000.00	2	0.00	25,000.00	12,500.00	1000	650.00	650,000.00	2	0.00	325,000.00	162,500.00
24	2	25,000.00	50,000.00	2	0.00	25,000.00	16,666.67	750	650.00	487,500.00	2	0.00	243,750.00	162,500.00
25	3	25,000.00	75,000.00	2	0.00	37,500.00	18,750.00	1000	650.00	650,000.00	2	0.00	325,000.00	162,500.00
26	1	25,000.00	25,000.00	2	0.00	12,500.00	8,333.33	750	650.00	487,500.00	2	0.00	243,750.00	162,500.00
27	1	25,000.00	25,000.00	2	0.00	12,500.00	12,500.00	500	650.00	325,000.00	2	0.00	162,500.00	162,500.00
28	2	25,000.00	50,000.00	2	0.00	25,000.00	12,500.00	1000	650.00	650,000.00	2	0.00	325,000.00	162,500.00
29	1	25,000.00	25,000.00	2	0.00	12,500.00	12,500.00	500	650.00	325,000.00	2	0.00	162,500.00	162,500.00
30	3	25,000.00	75,000.00	2	0.00	37,500.00	15,000.00	1250	650.00	812,500.00	2	0.00	406,250.00	162,500.00
31	4	25,000.00	100,000.00	2	0.00	50,000.00	16,666.67	1500	650.00	975,000.00	2	0.00	487,500.00	162,500.00
32	2	25,000.00	50,000.00	2	0.00	25,000.00	12,500.00	1000	650.00	650,000.00	2	0.00	325,000.00	162,500.00
33	2	25,000.00	50,000.00	2	0.00	25,000.00	12,500.00	1000	650.00	650,000.00	2	0.00	325,000.00	162,500.00
34	2	25,000.00	50,000.00	2	0.00	25,000.00	16,666.67	750	650.00	487,500.00	2	0.00	243,750.00	162,500.00
Jumlah	69	850,000.00	1,725,000.00			862,500.00	460,833.33	32,250.00	22,100.00	20,962,500.00			10,481,250.00	5,525,000.00
Rata-rata	2.03	25,000.00	50,735.29			25,367.65	13,553.92	948.53	650.00	616,544.12			308,272.06	162,500.00

Lampiran 4. Biaya Tetap Usahatani Karet sebelum adanya Program Cetak sawah Baru (Lanjutan)

Cincin Mangkuk							Tali Cincin						
Jumlah (Unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/th)	Umur Ekonomis (th)	Nilai Sisa (Rp/th)	Nilai Penyusutan (Rp/lg/th)	Nilai Penyusutan (Rp/ha/th)	Jumlah (Unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/th)	Umur Ekonomis (th)	Nilai Sisa (Rp/th)	Nilai Penyusutan (Rp/lg/th)	Nilai Penyusutan (Rp/ha/th)
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	150.00	150,000.00	1	0.00	150,000.00	75,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	150.00	112,500.00	1	0.00	112,500.00	75,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	150.00	150,000.00	1	0.00	150,000.00	75,000.00
2500	250.00	625,000.00	2	0.00	312,500.00	62,500.00	2500	150.00	375,000.00	1	0.00	375,000.00	75,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	150.00	112,500.00	1	0.00	112,500.00	75,000.00
2500	250.00	625,000.00	2	0.00	312,500.00	62,500.00	2500	150.00	375,000.00	1	0.00	375,000.00	75,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	150.00	112,500.00	1	0.00	112,500.00	75,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	150.00	75,000.00	1	0.00	75,000.00	75,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	150.00	112,500.00	1	0.00	112,500.00	75,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	150.00	75,000.00	1	0.00	75,000.00	75,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	150.00	150,000.00	1	0.00	150,000.00	75,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	150.00	150,000.00	1	0.00	150,000.00	75,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	150.00	75,000.00	1	0.00	75,000.00	75,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	150.00	112,500.00	1	0.00	112,500.00	75,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	150.00	112,500.00	1	0.00	112,500.00	75,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	150.00	75,000.00	1	0.00	75,000.00	75,000.00
1250	250.00	312,500.00	2	0.00	156,250.00	62,500.00	1250	150.00	187,500.00	1	0.00	187,500.00	75,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	150.00	75,000.00	1	0.00	75,000.00	75,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	150.00	75,000.00	1	0.00	75,000.00	75,000.00
1250	250.00	312,500.00	2	0.00	156,250.00	62,500.00	1250	150.00	187,500.00	1	0.00	187,500.00	75,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	150.00	112,500.00	1	0.00	112,500.00	75,000.00
1500	250.00	375,000.00	2	0.00	187,500.00	62,500.00	1500	150.00	225,000.00	1	0.00	225,000.00	75,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	150.00	150,000.00	1	0.00	150,000.00	75,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	150.00	112,500.00	1	0.00	112,500.00	75,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	150.00	150,000.00	1	0.00	150,000.00	75,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	150.00	112,500.00	1	0.00	112,500.00	75,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	150.00	75,000.00	1	0.00	75,000.00	75,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	150.00	150,000.00	1	0.00	150,000.00	75,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	150.00	75,000.00	1	0.00	75,000.00	75,000.00
1250	250.00	312,500.00	2	0.00	156,250.00	62,500.00	1250	150.00	187,500.00	1	0.00	187,500.00	75,000.00
1500	250.00	375,000.00	2	0.00	187,500.00	62,500.00	1500	150.00	225,000.00	1	0.00	225,000.00	75,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	150.00	150,000.00	1	0.00	150,000.00	75,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	150.00	150,000.00	1	0.00	150,000.00	75,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	150.00	112,500.00	1	0.00	112,500.00	75,000.00
32,250.00	8,500.00	8,062,500.00			4,031,250.00	2,125,000.00	32,250.00	5,100.00	4,837,500.00			4,837,500.00	2,550,000.00
948.53	250.00	237,132.35			118,566.18	62,500.00	948.53	150.00	142,279.41			142,045.45	75,000.00

Lampiran 5. Biaya Tetap Usahatani Karet sebelum adanya Program Cetak sawah Baru (Lanjutan)

Talang Sadap							Ember							Bak Pembeku						
Jumlah (Unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/th)	Umr Ekonomis (th)	Nilai Sisa (Rp/th)	Nilai Penyusutan (Rp/lyth)	Nilai Penyusutan (Rp/ha th)	Jumlah (Unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/th)	Umr Ekonomis (th)	Nilai Sisa (Rp/th)	Nilai Penyusutan (Rp/lyth)	Nilai Penyusutan (Rp/ha th)	Jumlah (Unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/th)	Umr Ekonomis (th)	Nilai Sisa (Rp/th)	Nilai Penyusutan (Rp/lyth)	Nilai Penyusutan (Rp/ha th)
1000	70.00	70.000,00	2	0,00	35.000,00	17.500,00	2	15.000,00	30.000,00	1	0,00	30.000,00	15.000,00	1	100.000,00	100.000,00	2	0,00	50.000,00	25.000,00
750	70.00	52.500,00	2	0,00	26.250,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	10.000,00	1	100.000,00	100.000,00	2	0,00	50.000,00	33.333,33
1000	70.00	70.000,00	2	0,00	35.000,00	17.500,00	2	15.000,00	30.000,00	1	0,00	30.000,00	15.000,00	1	100.000,00	100.000,00	2	0,00	50.000,00	25.000,00
2500	70.00	175.000,00	2	0,00	87.500,00	17.500,00	4	15.000,00	60.000,00	1	0,00	60.000,00	12.000,00	3	100.000,00	300.000,00	2	0,00	150.000,00	30.000,00
750	70.00	52.500,00	2	0,00	26.250,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	10.000,00	1	100.000,00	100.000,00	2	0,00	50.000,00	33.333,33
2500	70.00	175.000,00	2	0,00	87.500,00	17.500,00	3	15.000,00	45.000,00	1	0,00	45.000,00	9.000,00	3	100.000,00	300.000,00	2	0,00	150.000,00	30.000,00
750	70.00	52.500,00	2	0,00	26.250,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	10.000,00	1	80.000,00	80.000,00	2	0,00	40.000,00	26.666,67
500	70.00	35.000,00	2	0,00	17.500,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	15.000,00	1	80.000,00	80.000,00	2	0,00	40.000,00	40.000,00
750	70.00	52.500,00	2	0,00	26.250,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	10.000,00	1	100.000,00	100.000,00	2	0,00	50.000,00	33.333,33
500	70.00	35.000,00	2	0,00	17.500,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	15.000,00	1	80.000,00	80.000,00	2	0,00	40.000,00	40.000,00
1000	70.00	70.000,00	2	0,00	35.000,00	17.500,00	2	15.000,00	30.000,00	1	0,00	30.000,00	15.000,00	1	80.000,00	80.000,00	2	0,00	40.000,00	20.000,00
1000	70.00	70.000,00	2	0,00	35.000,00	17.500,00	2	15.000,00	30.000,00	1	0,00	30.000,00	15.000,00	1	100.000,00	100.000,00	2	0,00	50.000,00	25.000,00
500	70.00	35.000,00	2	0,00	17.500,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	15.000,00	1	80.000,00	80.000,00	2	0,00	40.000,00	40.000,00
750	70.00	52.500,00	2	0,00	26.250,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	10.000,00	1	80.000,00	80.000,00	2	0,00	40.000,00	26.666,67
750	70.00	52.500,00	2	0,00	26.250,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	10.000,00	1	80.000,00	80.000,00	2	0,00	40.000,00	26.666,67
500	70.00	35.000,00	2	0,00	17.500,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	15.000,00	1	80.000,00	80.000,00	2	0,00	40.000,00	40.000,00
1250	70.00	87.500,00	2	0,00	43.750,00	17.500,00	2	15.000,00	30.000,00	1	0,00	30.000,00	12.000,00	2	100.000,00	200.000,00	2	0,00	100.000,00	40.000,00
500	70.00	35.000,00	2	0,00	17.500,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	15.000,00	1	80.000,00	80.000,00	2	0,00	40.000,00	40.000,00
500	70.00	35.000,00	2	0,00	17.500,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	15.000,00	1	80.000,00	80.000,00	2	0,00	40.000,00	40.000,00
1250	70.00	87.500,00	2	0,00	43.750,00	17.500,00	2	15.000,00	30.000,00	1	0,00	30.000,00	12.000,00	1	100.000,00	100.000,00	2	0,00	50.000,00	20.000,00
750	70.00	52.500,00	2	0,00	26.250,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	10.000,00	1	100.000,00	100.000,00	2	0,00	50.000,00	33.333,33
1500	70.00	105.000,00	2	0,00	52.500,00	17.500,00	3	15.000,00	45.000,00	1	0,00	45.000,00	15.000,00	2	100.000,00	200.000,00	2	0,00	100.000,00	33.333,33
1000	70.00	70.000,00	2	0,00	35.000,00	17.500,00	2	15.000,00	30.000,00	1	0,00	30.000,00	15.000,00	1	100.000,00	100.000,00	2	0,00	50.000,00	25.000,00
750	70.00	52.500,00	2	0,00	26.250,00	17.500,00	2	15.000,00	30.000,00	1	0,00	30.000,00	20.000,00	1	80.000,00	80.000,00	2	0,00	40.000,00	26.666,67
1000	70.00	70.000,00	2	0,00	35.000,00	17.500,00	2	15.000,00	30.000,00	1	0,00	30.000,00	15.000,00	1	100.000,00	100.000,00	2	0,00	50.000,00	25.000,00
750	70.00	52.500,00	2	0,00	26.250,00	17.500,00	2	15.000,00	30.000,00	1	0,00	30.000,00	20.000,00	1	100.000,00	100.000,00	2	0,00	50.000,00	33.333,33
500	70.00	35.000,00	2	0,00	17.500,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	15.000,00	1	80.000,00	80.000,00	2	0,00	40.000,00	40.000,00
1000	70.00	70.000,00	2	0,00	35.000,00	17.500,00	2	15.000,00	30.000,00	1	0,00	30.000,00	15.000,00	1	100.000,00	100.000,00	2	0,00	50.000,00	25.000,00
500	70.00	35.000,00	2	0,00	17.500,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	15.000,00	1	80.000,00	80.000,00	2	0,00	40.000,00	40.000,00
1250	70.00	87.500,00	2	0,00	43.750,00	17.500,00	2	15.000,00	30.000,00	1	0,00	30.000,00	12.000,00	2	100.000,00	200.000,00	2	0,00	100.000,00	40.000,00
1500	70.00	105.000,00	2	0,00	52.500,00	17.500,00	3	15.000,00	45.000,00	1	0,00	45.000,00	15.000,00	2	100.000,00	200.000,00	2	0,00	100.000,00	33.333,33
1000	70.00	70.000,00	2	0,00	35.000,00	17.500,00	2	15.000,00	30.000,00	1	0,00	30.000,00	15.000,00	1	100.000,00	100.000,00	2	0,00	50.000,00	25.000,00
1000	70.00	70.000,00	2	0,00	35.000,00	17.500,00	2	15.000,00	30.000,00	1	0,00	30.000,00	15.000,00	1	100.000,00	100.000,00	2	0,00	50.000,00	25.000,00
750	70.00	52.500,00	2	0,00	26.250,00	17.500,00	1	15.000,00	15.000,00	1	0,00	15.000,00	10.000,00	1	80.000,00	80.000,00	2	0,00	40.000,00	26.666,67
		2.257.500,00			1.128.750,00	595.000,00						855.000,00	462.000,00						1.960.000,00	1.066.666,67
		66.397,06			33.198,53	17.500,00						25.147,06	13.588,24						57.647,06	31.372,55

Lampiran 6. Total Biaya Tetap Usahatani karet sebelum adanya Program Cetak Sawah Baru

No.	Pisau Sadap		Mangkuk Sadap		Cincin mangkuk		Tali Cincin		Talang Sadap		Ember		Bak Pembeku		Total Biaya (Rp/lt)	Total Biaya (Rp/hath)
	Rp/lt	Rp/hath	Rp/lt	Rp/hath	Rp/lt	Rp/hath	Rp/lt	Rp/hath	Rp/lt	Rp/hath	Rp/lt	Rp/hath	Rp/lt	Rp/hath		
1	37,500.00	18,750.00	325,000.00	162,500.00	125,000.00	62,500.00	150,000.00	75,000.00	35,000.00	17,500.00	30,000.00	15,000.00	50,000.00	25,000.00	752,500.00	376,250.00
2	25,000.00	16,666.67	243,750.00	162,500.00	93,750.00	62,500.00	112,500.00	75,000.00	26,250.00	17,500.00	15,000.00	10,000.00	50,000.00	33,333.33	566,250.00	377,500.00
3	25,000.00	12,500.00	325,000.00	162,500.00	125,000.00	62,500.00	150,000.00	75,000.00	35,000.00	17,500.00	30,000.00	15,000.00	50,000.00	25,000.00	740,000.00	370,000.00
4	50,000.00	10,000.00	812,500.00	162,500.00	312,500.00	62,500.00	375,000.00	75,000.00	87,500.00	17,500.00	60,000.00	12,000.00	150,000.00	30,000.00	1,847,500.00	369,500.00
5	25,000.00	16,666.67	243,750.00	162,500.00	93,750.00	62,500.00	112,500.00	75,000.00	26,250.00	17,500.00	15,000.00	10,000.00	50,000.00	33,333.33	566,250.00	377,500.00
6	50,000.00	10,000.00	812,500.00	162,500.00	312,500.00	62,500.00	375,000.00	75,000.00	87,500.00	17,500.00	45,000.00	9,000.00	150,000.00	30,000.00	1,832,500.00	366,500.00
7	12,500.00	8,333.33	243,750.00	162,500.00	93,750.00	62,500.00	112,500.00	75,000.00	26,250.00	17,500.00	15,000.00	10,000.00	40,000.00	26,666.67	543,750.00	362,500.00
8	12,500.00	12,500.00	162,500.00	162,500.00	62,500.00	62,500.00	75,000.00	75,000.00	17,500.00	17,500.00	15,000.00	15,000.00	40,000.00	40,000.00	385,000.00	385,000.00
9	25,000.00	16,666.67	243,750.00	162,500.00	93,750.00	62,500.00	112,500.00	75,000.00	26,250.00	17,500.00	15,000.00	10,000.00	50,000.00	33,333.33	566,250.00	377,500.00
10	12,500.00	12,500.00	162,500.00	162,500.00	62,500.00	62,500.00	75,000.00	75,000.00	17,500.00	17,500.00	15,000.00	15,000.00	40,000.00	40,000.00	385,000.00	385,000.00
11	25,000.00	12,500.00	325,000.00	162,500.00	125,000.00	62,500.00	150,000.00	75,000.00	35,000.00	17,500.00	30,000.00	15,000.00	40,000.00	20,000.00	730,000.00	365,000.00
12	25,000.00	12,500.00	325,000.00	162,500.00	125,000.00	62,500.00	150,000.00	75,000.00	35,000.00	17,500.00	30,000.00	15,000.00	50,000.00	25,000.00	740,000.00	370,000.00
13	12,500.00	12,500.00	162,500.00	162,500.00	62,500.00	62,500.00	75,000.00	75,000.00	17,500.00	17,500.00	15,000.00	15,000.00	40,000.00	40,000.00	385,000.00	385,000.00
14	12,500.00	8,333.33	243,750.00	162,500.00	93,750.00	62,500.00	112,500.00	75,000.00	26,250.00	17,500.00	15,000.00	10,000.00	40,000.00	26,666.67	543,750.00	362,500.00
15	25,000.00	16,666.67	243,750.00	162,500.00	93,750.00	62,500.00	112,500.00	75,000.00	26,250.00	17,500.00	15,000.00	10,000.00	40,000.00	26,666.67	556,250.00	370,833.33
16	12,500.00	12,500.00	162,500.00	162,500.00	62,500.00	62,500.00	75,000.00	75,000.00	17,500.00	17,500.00	15,000.00	15,000.00	40,000.00	40,000.00	385,000.00	385,000.00
17	37,500.00	15,000.00	406,250.00	162,500.00	156,250.00	62,500.00	187,500.00	75,000.00	43,750.00	17,500.00	30,000.00	12,000.00	100,000.00	40,000.00	961,250.00	384,500.00
18	12,500.00	12,500.00	162,500.00	162,500.00	62,500.00	62,500.00	75,000.00	75,000.00	17,500.00	17,500.00	15,000.00	15,000.00	40,000.00	40,000.00	385,000.00	385,000.00
19	12,500.00	12,500.00	162,500.00	162,500.00	62,500.00	62,500.00	75,000.00	75,000.00	17,500.00	17,500.00	15,000.00	15,000.00	40,000.00	40,000.00	385,000.00	385,000.00
20	37,500.00	15,000.00	406,250.00	162,500.00	156,250.00	62,500.00	187,500.00	75,000.00	43,750.00	17,500.00	30,000.00	12,000.00	50,000.00	20,000.00	911,250.00	364,500.00
21	25,000.00	16,666.67	243,750.00	162,500.00	93,750.00	62,500.00	112,500.00	75,000.00	26,250.00	17,500.00	15,000.00	10,000.00	50,000.00	33,333.33	566,250.00	377,500.00
22	37,500.00	12,500.00	487,500.00	162,500.00	187,500.00	62,500.00	225,000.00	75,000.00	52,500.00	17,500.00	45,000.00	15,000.00	100,000.00	33,333.33	1,135,000.00	378,333.33
23	25,000.00	12,500.00	325,000.00	162,500.00	125,000.00	62,500.00	150,000.00	75,000.00	35,000.00	17,500.00	30,000.00	15,000.00	50,000.00	25,000.00	740,000.00	370,000.00
24	25,000.00	16,666.67	243,750.00	162,500.00	93,750.00	62,500.00	112,500.00	75,000.00	26,250.00	17,500.00	30,000.00	20,000.00	40,000.00	26,666.67	571,250.00	380,833.33
25	37,500.00	18,750.00	325,000.00	162,500.00	125,000.00	62,500.00	150,000.00	75,000.00	35,000.00	17,500.00	30,000.00	15,000.00	50,000.00	25,000.00	752,500.00	376,250.00
26	12,500.00	8,333.33	243,750.00	162,500.00	93,750.00	62,500.00	112,500.00	75,000.00	26,250.00	17,500.00	30,000.00	20,000.00	50,000.00	33,333.33	568,750.00	379,166.67
27	12,500.00	12,500.00	162,500.00	162,500.00	62,500.00	62,500.00	75,000.00	75,000.00	17,500.00	17,500.00	15,000.00	15,000.00	40,000.00	40,000.00	385,000.00	385,000.00
28	25,000.00	12,500.00	325,000.00	162,500.00	125,000.00	62,500.00	150,000.00	75,000.00	35,000.00	17,500.00	30,000.00	15,000.00	50,000.00	25,000.00	740,000.00	370,000.00
29	12,500.00	12,500.00	162,500.00	162,500.00	62,500.00	62,500.00	75,000.00	75,000.00	17,500.00	17,500.00	15,000.00	15,000.00	40,000.00	40,000.00	385,000.00	385,000.00
30	37,500.00	15,000.00	406,250.00	162,500.00	156,250.00	62,500.00	187,500.00	75,000.00	43,750.00	17,500.00	30,000.00	12,000.00	100,000.00	40,000.00	961,250.00	384,500.00
31	50,000.00	16,666.67	487,500.00	162,500.00	187,500.00	62,500.00	225,000.00	75,000.00	52,500.00	17,500.00	45,000.00	15,000.00	100,000.00	33,333.33	1,147,500.00	382,500.00
32	25,000.00	12,500.00	325,000.00	162,500.00	125,000.00	62,500.00	150,000.00	75,000.00	35,000.00	17,500.00	30,000.00	15,000.00	50,000.00	25,000.00	740,000.00	370,000.00
33	25,000.00	12,500.00	325,000.00	162,500.00	125,000.00	62,500.00	150,000.00	75,000.00	35,000.00	17,500.00	30,000.00	15,000.00	50,000.00	25,000.00	740,000.00	370,000.00
34	25,000.00	16,666.67	243,750.00	162,500.00	93,750.00	62,500.00	112,500.00	75,000.00	26,250.00	17,500.00	15,000.00	10,000.00	40,000.00	26,666.67	556,250.00	370,833.33
Jumlah	862,500.00	460,833.33	10,481,250.00	5,525,000.00	4,031,250.00	2,125,000.00	4,837,500.00	2,550,000.00	1,128,750.00	595,000.00	855,000.00	462,000.00	1,960,000.00	1,066,666.67	24,156,250.00	12,784,500.00
Rata-rata	25,367.65	13,553.92	308,272.06	162,500.00	118,566.18	62,500.00	142,279.41	75,000.00	33,198.53	17,500.00	25,147.06	13,588.24	57,647.06	31,372.55	710,477.94	376,014.71

Lampiran 7. Biaya Variabel Bahan Pembeku Karet sebelum adanya Program Cetak Sawah Baru

No	Cuka				Total Biaya (Rp/lg/th)	Total Biaya (Rp/ha/th)
	Jumlah (L)	Harga (Rp/L)	Total Harga (Rp/lg/th)	Total Harga (Rp/ha/th)		
1	24	17,000.00	408,000.00	204,000.00	408,000.00	204,000.00
2	18	17,000.00	306,000.00	204,000.00	306,000.00	204,000.00
3	24	17,000.00	408,000.00	204,000.00	408,000.00	204,000.00
4	60	17,000.00	1,020,000.00	204,000.00	1,020,000.00	204,000.00
5	18	17,000.00	306,000.00	204,000.00	306,000.00	204,000.00
6	60	17,000.00	1,020,000.00	204,000.00	1,020,000.00	204,000.00
7	18	17,000.00	306,000.00	204,000.00	306,000.00	204,000.00
8	12	17,000.00	204,000.00	204,000.00	204,000.00	204,000.00
9	18	17,000.00	306,000.00	204,000.00	306,000.00	204,000.00
10	12	17,000.00	204,000.00	204,000.00	204,000.00	204,000.00
11	24	17,000.00	408,000.00	204,000.00	408,000.00	204,000.00
12	24	17,000.00	408,000.00	204,000.00	408,000.00	204,000.00
13	12	17,000.00	204,000.00	204,000.00	204,000.00	204,000.00
14	18	17,000.00	306,000.00	204,000.00	306,000.00	204,000.00
15	18	17,000.00	306,000.00	204,000.00	306,000.00	204,000.00
16	12	17,000.00	204,000.00	204,000.00	204,000.00	204,000.00
17	30	17,000.00	510,000.00	204,000.00	510,000.00	204,000.00
18	12	17,000.00	204,000.00	204,000.00	204,000.00	204,000.00
19	12	17,000.00	204,000.00	204,000.00	204,000.00	204,000.00
20	30	17,000.00	510,000.00	204,000.00	510,000.00	204,000.00
21	18	17,000.00	306,000.00	204,000.00	306,000.00	204,000.00
22	36	17,000.00	612,000.00	204,000.00	612,000.00	204,000.00
23	24	17,000.00	408,000.00	204,000.00	408,000.00	204,000.00
24	18	17,000.00	306,000.00	204,000.00	306,000.00	204,000.00
25	24	17,000.00	408,000.00	204,000.00	408,000.00	204,000.00
26	18	17,000.00	306,000.00	204,000.00	306,000.00	204,000.00
27	12	17,000.00	204,000.00	204,000.00	204,000.00	204,000.00
28	24	17,000.00	408,000.00	204,000.00	408,000.00	204,000.00
29	12	17,000.00	204,000.00	204,000.00	204,000.00	204,000.00
30	30	17,000.00	510,000.00	204,000.00	510,000.00	204,000.00
31	36	17,000.00	612,000.00	204,000.00	612,000.00	204,000.00
32	24	17,000.00	408,000.00	204,000.00	408,000.00	204,000.00
33	24	17,000.00	408,000.00	204,000.00	408,000.00	204,000.00
34	18	17,000.00	306,000.00	204,000.00	306,000.00	204,000.00
Jumlah	774	578,000.00	13,158,000.00	6,936,000.00	13,158,000.00	6,936,000.00
Rata-rata	22.76	17,000.00	387,000.00	204,000.00	387,000.00	204,000.00

Lampiran 8. Biaya Variabel Pupuk sebelum adanya Program Cetak Sawah Baru

No	Urea				Ponska				KCL				SP36				Total Biaya (Rp/ha/th)	Total Biaya (Rp/ha/th)		
	Jumlah (Kg)	Harga (Rp/Kg)	Total Harga (Rp/ha/th)	Total Harga (Rp/ha/th)	Jumlah (Kg)	Harga (Rp/Kg)	Total Harga (Rp/ha/th)	Total Harga (Rp/ha/th)	Jumlah (Kg)	Harga (Rp/Kg)	Total Harga (Rp/ha/th)	Total Harga (Rp/ha/th)	Jumlah (Kg)	Harga (Rp/Kg)	Total Harga (Rp/ha/th)	Total Harga (Rp/ha/th)				
1	200	2,000.00	400,000.00	200,000.00	100	2,600.00	260,000.00	130,000.00		2,000.00	0.00	0.00		100	3,000.00	300,000.00	150,000.00	960,000.00	480,000.00	
2	150	2,000.00	300,000.00	200,000.00	75	2,600.00	195,000.00	130,000.00		75	2,000.00	150,000.00	100,000.00		3,000.00	0.00	0.00	645,000.00	430,000.00	
3	200	2,000.00	400,000.00	200,000.00	100	2,600.00	260,000.00	130,000.00		2,000.00	0.00	0.00		100	3,000.00	300,000.00	150,000.00	960,000.00	480,000.00	
4	500	2,000.00	1,000,000.00	200,000.00	250	2,600.00	650,000.00	130,000.00		2,000.00	0.00	0.00		250	3,000.00	750,000.00	150,000.00	2,400,000.00	480,000.00	
5	150	2,000.00	300,000.00	200,000.00		2,600.00	0.00	0.00		75	2,000.00	150,000.00	100,000.00		75	3,000.00	225,000.00	150,000.00	675,000.00	450,000.00
6	500	2,000.00	1,000,000.00	200,000.00	250	2,600.00	650,000.00	130,000.00		2,000.00	0.00	0.00		250	3,000.00	750,000.00	150,000.00	2,400,000.00	480,000.00	
7	150	2,000.00	300,000.00	200,000.00		2,600.00	0.00	0.00		75	2,000.00	150,000.00	100,000.00		75	3,000.00	225,000.00	150,000.00	675,000.00	450,000.00
8	100	2,000.00	200,000.00	200,000.00		2,600.00	0.00	0.00		50	2,000.00	100,000.00	100,000.00		50	3,000.00	150,000.00	150,000.00	450,000.00	450,000.00
9	150	2,000.00	300,000.00	200,000.00	75	2,600.00	195,000.00	130,000.00		2,000.00	0.00	0.00		75	3,000.00	225,000.00	150,000.00	720,000.00	480,000.00	
10	100	2,000.00	200,000.00	200,000.00	50	2,600.00	130,000.00	130,000.00		50	2,000.00	100,000.00	100,000.00			3,000.00	0.00	0.00	430,000.00	430,000.00
11	200	2,000.00	400,000.00	200,000.00	100	2,600.00	260,000.00	130,000.00		2,000.00	0.00	0.00		100	3,000.00	300,000.00	150,000.00	960,000.00	480,000.00	
12	200	2,000.00	400,000.00	200,000.00	100	2,600.00	260,000.00	130,000.00		2,000.00	0.00	0.00		100	3,000.00	300,000.00	150,000.00	960,000.00	480,000.00	
13	100	2,000.00	200,000.00	200,000.00	50	2,600.00	130,000.00	130,000.00		50	2,000.00	100,000.00	100,000.00			3,000.00	0.00	0.00	430,000.00	430,000.00
14	150	2,000.00	300,000.00	200,000.00		2,600.00	0.00	0.00		75	2,000.00	150,000.00	100,000.00		75	3,000.00	225,000.00	150,000.00	675,000.00	450,000.00
15	150	2,000.00	300,000.00	200,000.00	75	2,600.00	195,000.00	130,000.00		2,000.00	0.00	0.00		75	3,000.00	225,000.00	150,000.00	720,000.00	480,000.00	
16	100	2,000.00	200,000.00	200,000.00	50	2,600.00	130,000.00	130,000.00		50	2,000.00	100,000.00	100,000.00			3,000.00	0.00	0.00	430,000.00	430,000.00
17	250	2,000.00	500,000.00	200,000.00	125	2,600.00	325,000.00	130,000.00		2,000.00	0.00	0.00		125	3,000.00	375,000.00	150,000.00	1,200,000.00	480,000.00	
18	100	2,000.00	200,000.00	200,000.00		2,600.00	0.00	0.00		50	2,000.00	100,000.00	100,000.00		50	3,000.00	150,000.00	150,000.00	450,000.00	450,000.00
19	100	2,000.00	200,000.00	200,000.00		2,600.00	0.00	0.00		50	2,000.00	100,000.00	100,000.00		50	3,000.00	150,000.00	150,000.00	450,000.00	450,000.00
20	250	2,000.00	500,000.00	200,000.00	125	2,600.00	325,000.00	130,000.00		2,000.00	0.00	0.00		125	3,000.00	375,000.00	150,000.00	1,200,000.00	480,000.00	
21	150	2,000.00	300,000.00	200,000.00	75	2,600.00	195,000.00	130,000.00		75	2,000.00	150,000.00	100,000.00			3,000.00	0.00	0.00	645,000.00	430,000.00
22	300	2,000.00	600,000.00	200,000.00	150	2,600.00	390,000.00	130,000.00		2,000.00	0.00	0.00		150	3,000.00	450,000.00	150,000.00	1,440,000.00	480,000.00	
23	200	2,000.00	400,000.00	200,000.00		2,600.00	0.00	0.00		100	2,000.00	200,000.00	100,000.00		100	3,000.00	300,000.00	150,000.00	900,000.00	450,000.00
24	150	2,000.00	300,000.00	200,000.00	75	2,600.00	195,000.00	130,000.00		2,000.00	0.00	0.00		75	3,000.00	225,000.00	150,000.00	720,000.00	480,000.00	
25	200	2,000.00	400,000.00	200,000.00	100	2,600.00	260,000.00	130,000.00		2,000.00	0.00	0.00		100	3,000.00	300,000.00	150,000.00	960,000.00	480,000.00	
26	150	2,000.00	300,000.00	200,000.00	75	2,600.00	195,000.00	130,000.00		75	2,000.00	150,000.00	100,000.00			3,000.00	0.00	0.00	645,000.00	430,000.00
27	100	2,000.00	200,000.00	200,000.00	50	2,600.00	130,000.00	130,000.00		50	2,000.00	100,000.00	100,000.00			3,000.00	0.00	0.00	430,000.00	430,000.00
28	200	2,000.00	400,000.00	200,000.00	100	2,600.00	260,000.00	130,000.00		2,000.00	0.00	0.00		100	3,000.00	300,000.00	150,000.00	960,000.00	480,000.00	
29	100	2,000.00	200,000.00	200,000.00		2,600.00	0.00	0.00		50	2,000.00	100,000.00	100,000.00		50	3,000.00	150,000.00	150,000.00	450,000.00	450,000.00
30	250	2,000.00	500,000.00	200,000.00	125	2,600.00	325,000.00	130,000.00		2,000.00	0.00	0.00		125	3,000.00	375,000.00	150,000.00	1,200,000.00	480,000.00	
31	300	2,000.00	600,000.00	200,000.00	150	2,600.00	390,000.00	130,000.00		2,000.00	0.00	0.00		150	3,000.00	450,000.00	150,000.00	1,440,000.00	480,000.00	
32	200	2,000.00	400,000.00	200,000.00	100	2,600.00	260,000.00	130,000.00		100	2,000.00	200,000.00	100,000.00			3,000.00	0.00	0.00	860,000.00	430,000.00
33	200	2,000.00	400,000.00	200,000.00		2,600.00	0.00	0.00		100	2,000.00	200,000.00	100,000.00		100	3,000.00	300,000.00	150,000.00	900,000.00	450,000.00
34	150	2,000.00	300,000.00	200,000.00		2,600.00	0.00	0.00		75	2,000.00	150,000.00	100,000.00		75	3,000.00	225,000.00	150,000.00	675,000.00	450,000.00
Jumlah	6450	68,000.00	12,900,000.00	6,800,000.00		88,400.00	6,565,000.00	3,120,000.00	1225	68,000.00	2,450,000.00	1,800,000.00	2700	102,000.00	8,100,000.00	3,900,000.00	30,015,000.00	15,620,000.00		
Rata-rata	189.705882	2,000.00	379,411.76	200,000.00		2,600.00	193,088.24	91,764.71	68.06	2,000.00	72,058.82	52,941.18	103.85	3,000.00	238,235.29	114,705.88	882,794.12	459,411.76		

Lampiran 9. Biaya Variabel (Obat Perangsang Getah Karet) sebelum adanya Program Cetak Sawah Baru

No	Obat Perangsang Getah Karet			
	Jumlah (L)	Harga (Rp/L)	Total Harga (Rp/lg/th)	Total Harga (Rp/ha/th)
1	24	45,000.00	1,080,000.00	540,000.00
2	18	45,000.00	810,000.00	540,000.00
3	24	45,000.00	1,080,000.00	540,000.00
4	60	45,000.00	2,700,000.00	540,000.00
5	18	45,000.00	810,000.00	540,000.00
6	60	45,000.00	2,700,000.00	540,000.00
7	18	45,000.00	810,000.00	540,000.00
8	12	45,000.00	540,000.00	540,000.00
9	18	45,000.00	810,000.00	540,000.00
10	12	45,000.00	540,000.00	540,000.00
11	24	45,000.00	1,080,000.00	540,000.00
12	24	45,000.00	1,080,000.00	540,000.00
13	12	45,000.00	540,000.00	540,000.00
14	18	45,000.00	810,000.00	540,000.00
15	18	45,000.00	810,000.00	540,000.00
16	12	45,000.00	540,000.00	540,000.00
17	30	45,000.00	1,350,000.00	540,000.00
18	12	45,000.00	540,000.00	540,000.00
19	12	45,000.00	540,000.00	540,000.00
20	30	45,000.00	1,350,000.00	540,000.00
21	18	45,000.00	810,000.00	540,000.00
22	36	45,000.00	1,620,000.00	540,000.00
23	24	45,000.00	1,080,000.00	540,000.00
24	18	45,000.00	810,000.00	540,000.00
25	24	45,000.00	1,080,000.00	540,000.00
26	18	45,000.00	810,000.00	540,000.00
27	12	45,000.00	540,000.00	540,000.00
28	24	45,000.00	1,080,000.00	540,000.00
29	12	45,000.00	540,000.00	540,000.00
30	30	45,000.00	1,350,000.00	540,000.00
31	36	45,000.00	1,620,000.00	540,000.00
32	24	45,000.00	1,080,000.00	540,000.00
33	24	45,000.00	1,080,000.00	540,000.00
34	18	45,000.00	810,000.00	540,000.00
Jumlah		1,530,000.00	34,830,000.00	18,360,000.00
Rata-rata		45,000.00	1,024,411.76	540,000.00

Lampiran 10. Biaya Variabel (Obat Luka Batang) sebelum adanya Program Cetak Sawah Baru

No	Obat Luka Batang			
	Jumlah (L)	Harga (Rp/L)	Total Harga (Rp/lg/th)	Total Harga (Rp/ha/th)
1	2	75,000.00	150,000.00	75,000.00
2	1	75,000.00	75,000.00	50,000.00
3	2	75,000.00	150,000.00	75,000.00
4	4	75,000.00	300,000.00	60,000.00
5	2	75,000.00	150,000.00	100,000.00
6	5	75,000.00	375,000.00	75,000.00
7	1	75,000.00	75,000.00	50,000.00
8	1	75,000.00	75,000.00	75,000.00
9	2	75,000.00	150,000.00	100,000.00
10	1	75,000.00	75,000.00	75,000.00
11	2	75,000.00	150,000.00	75,000.00
12	2	75,000.00	150,000.00	75,000.00
13	1	75,000.00	75,000.00	75,000.00
14	2	75,000.00	150,000.00	100,000.00
15	2	75,000.00	150,000.00	100,000.00
16	1	75,000.00	75,000.00	75,000.00
17	3	75,000.00	225,000.00	90,000.00
18	1	75,000.00	75,000.00	75,000.00
19	1	75,000.00	75,000.00	75,000.00
20	3	75,000.00	225,000.00	90,000.00
21	1	75,000.00	75,000.00	50,000.00
22	3	75,000.00	225,000.00	75,000.00
23	2	75,000.00	150,000.00	75,000.00
24	2	75,000.00	150,000.00	100,000.00
25	2	75,000.00	150,000.00	75,000.00
26	1	75,000.00	75,000.00	50,000.00
27	1	75,000.00	75,000.00	75,000.00
28	2	75,000.00	150,000.00	75,000.00
29	1	75,000.00	75,000.00	75,000.00
30	3	75,000.00	225,000.00	90,000.00
31	4	75,000.00	300,000.00	100,000.00
32	2	75,000.00	150,000.00	75,000.00
33	2	75,000.00	150,000.00	75,000.00
34	1	75,000.00	75,000.00	50,000.00
Jumlah		2,550,000.00	4,950,000.00	2,605,000.00
Rata-rata		75,000.00	145,588.24	76,617.65

Lampiran 11. Biaya Variabel (Pestisida) sebelum adanya Program Cetak Sawah Baru

No.	Gramoxone			Noxone			Total Biaya (Rp/lg/th)	Total Biaya (Rp/ha/th)
	Jumlah (L)	Harga (Rp/L)	Total Harga (Rp/lg/th)	Jumlah (L)	Harga (Rp/L)	Total Harga (Rp/lg/th)		
1	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	30,000.00
2		60,000.00	0.00	1	55,000.00	55,000.00	55,000.00	36,666.67
3		60,000.00	0.00	1	55,000.00	55,000.00	55,000.00	27,500.00
4	2	60,000.00	120,000.00		55,000.00	0.00	120,000.00	24,000.00
5	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	40,000.00
6	2	60,000.00	120,000.00		55,000.00	0.00	120,000.00	24,000.00
7		60,000.00	0.00	1	55,000.00	55,000.00	55,000.00	36,666.67
8	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	60,000.00
9		60,000.00	0.00	1	55,000.00	55,000.00	55,000.00	36,666.67
10		60,000.00	0.00	1	55,000.00	55,000.00	55,000.00	55,000.00
11	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	30,000.00
12	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	30,000.00
13		60,000.00	0.00	1	55,000.00	55,000.00	55,000.00	55,000.00
14	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	40,000.00
15	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	40,000.00
16		60,000.00	0.00	1	55,000.00	55,000.00	55,000.00	55,000.00
17	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	24,000.00
18	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	60,000.00
19	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	60,000.00
20	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	24,000.00
21		60,000.00	0.00	1	55,000.00	55,000.00	55,000.00	36,666.67
22	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	20,000.00
23	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	30,000.00
24		60,000.00	0.00	1	55,000.00	55,000.00	55,000.00	36,666.67
25	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	30,000.00
26		60,000.00	0.00	1	55,000.00	55,000.00	55,000.00	36,666.67
27		60,000.00	0.00	1	55,000.00	55,000.00	55,000.00	55,000.00
28	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	30,000.00
29		60,000.00	0.00	1	55,000.00	55,000.00	55,000.00	55,000.00
30	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	24,000.00
31	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	20,000.00
32		60,000.00	0.00	1	55,000.00	55,000.00	55,000.00	27,500.00
33	1	60,000.00	60,000.00		55,000.00	0.00	60,000.00	30,000.00
34		60,000.00	0.00	1	55,000.00	55,000.00	55,000.00	36,666.67
Jumlah			1,320,000.00			770,000.00	2,090,000.00	1,256,666.67
Rata-rata			38,823.53			22,647.06	61,470.59	36,960.78

Lampiran 12. Biaya Variabel Tenaga Kerja Usahatani tahun 2015

No.	Penerimaan (Rp/lg/th)	Biaya Tenaga Kerja	Penerimaan (Rp/ha/th)	Biaya Tenaga Kerja
1	47,059,800.00	9,411,960.00	23,529,900.00	4,705,980.00
2	39,413,525.00	7,882,705.00	26,275,683.33	5,255,136.67
3	49,131,550.00	9,826,310.00	24,565,775.00	4,913,155.00
4	118,441,625.00	23,688,325.00	23,688,325.00	4,737,665.00
5	36,054,875.00		24,036,583.33	
6	125,548,475.00	25,109,695.00	25,109,695.00	5,021,939.00
7	42,357,725.00		28,238,483.33	
8	26,592,525.00		26,592,525.00	
9	43,724,425.00	8,744,885.00	29,149,616.67	5,829,923.33
10	26,223,350.00		26,223,350.00	
11	51,533,175.00	10,306,635.00	25,766,587.50	5,153,317.50
12	53,344,025.00	10,668,805.00	26,672,012.50	5,334,402.50
13	26,507,025.00		26,507,025.00	
14	40,668,000.00		27,112,000.00	
15	42,117,700.00	8,423,540.00	28,078,466.67	5,615,693.33
16	26,379,925.00		26,379,925.00	
17	64,433,425.00	12,886,685.00	25,773,370.00	5,154,674.00
18	26,373,575.00		26,373,575.00	
19	25,841,025.00		25,841,025.00	
20	60,948,100.00	12,189,620.00	24,379,240.00	4,875,848.00
21	37,790,950.00		25,193,966.67	
22	70,809,950.00	14,161,990.00	23,603,316.67	4,720,663.33
23	50,814,575.00	10,162,915.00	25,407,287.50	5,081,457.50
24	39,028,650.00	7,805,730.00	26,019,100.00	5,203,820.00
25	47,879,700.00	9,575,940.00	23,939,850.00	4,787,970.00
26	36,174,425.00	7,234,885.00	24,116,283.33	4,823,256.67
27	26,609,800.00		26,609,800.00	
28	52,911,200.00	10,582,240.00	26,455,600.00	5,291,120.00
29	26,045,400.00		26,045,400.00	
30	63,498,925.00	12,699,785.00	25,399,570.00	5,079,914.00
31	75,513,775.00	15,102,755.00	25,171,258.33	5,034,251.67
32	51,037,400.00	10,207,480.00	25,518,700.00	5,103,740.00
33	48,978,075.00	9,795,615.00	24,489,037.50	4,897,807.50
34	40,502,475.00	8,100,495.00	27,001,650.00	5,400,330.00
Jumlah	1,640,289,150.00	254,568,995.00	875,263,983.33	112,022,065.00
Rata-rata	48,243,798.53	11,571,317.95	25,743,058.33	5,091,912.05

Lampiran 13. Total Biaya Variabel Usahatani Karet sebelum adanya Program Cetak Sawah Baru

No	Biaya Bahan Pembeku		Biaya Pupuk		Biaya Obat Perangsang Getah Karet		Biaya Obat Luka Batang		Biaya Pestisida		Biaya Tenaga Kerja		Total Biaya (Rp/lt)	Total Biaya Produksi (Rp/ha)
	(Rp/lt)	(Rp/ha)	(Rp/lt)	(Rp/ha)	(Rp/lt)	(Rp/ha)	(Rp/lt)	(Rp/ha)	(Rp/lt)	(Rp/ha)	(Rp/lt)	(Rp/ha)		
1	408,000.00	204,000.00	960,000.00	480,000.00	1,080,000.00	540,000.00	150,000.00	75,000.00	60,000.00	30,000.00	9,411,960.00	4,705,980.00	12,069,960.00	6,034,980.00
2	306,000.00	204,000.00	645,000.00	430,000.00	810,000.00	540,000.00	75,000.00	50,000.00	55,000.00	36,666.67	7,882,705.00	5,255,136.67	9,773,705.00	6,515,803.33
3	408,000.00	204,000.00	960,000.00	480,000.00	1,080,000.00	540,000.00	150,000.00	75,000.00	55,000.00	27,500.00	9,826,310.00	4,913,155.00	12,479,310.00	6,239,655.00
4	1,020,000.00	204,000.00	2,400,000.00	480,000.00	2,700,000.00	540,000.00	300,000.00	60,000.00	120,000.00	24,000.00	23,688,325.00	4,737,665.00	30,228,325.00	6,045,665.00
5	306,000.00	204,000.00	675,000.00	450,000.00	810,000.00	540,000.00	150,000.00	100,000.00	60,000.00	40,000.00	0.00	0.00	2,001,000.00	1,334,000.00
6	1,020,000.00	204,000.00	2,400,000.00	480,000.00	2,700,000.00	540,000.00	375,000.00	75,000.00	120,000.00	24,000.00	25,109,695.00	5,021,939.00	31,724,695.00	6,344,939.00
7	306,000.00	204,000.00	675,000.00	450,000.00	810,000.00	540,000.00	75,000.00	50,000.00	55,000.00	36,666.67	0.00	0.00	1,921,000.00	1,280,666.67
8	204,000.00	204,000.00	450,000.00	450,000.00	540,000.00	540,000.00	75,000.00	75,000.00	60,000.00	60,000.00	0.00	0.00	1,329,000.00	1,329,000.00
9	306,000.00	204,000.00	720,000.00	480,000.00	810,000.00	540,000.00	150,000.00	100,000.00	55,000.00	36,666.67	8,744,885.00	5,829,923.33	10,785,885.00	7,190,590.00
10	204,000.00	204,000.00	430,000.00	430,000.00	540,000.00	540,000.00	75,000.00	75,000.00	55,000.00	55,000.00	0.00	0.00	1,304,000.00	1,304,000.00
11	408,000.00	204,000.00	960,000.00	480,000.00	1,080,000.00	540,000.00	150,000.00	75,000.00	60,000.00	30,000.00	10,306,635.00	5,153,317.50	12,964,635.00	6,482,317.50
12	408,000.00	204,000.00	960,000.00	480,000.00	1,080,000.00	540,000.00	150,000.00	75,000.00	60,000.00	30,000.00	10,668,805.00	5,334,402.50	13,326,805.00	6,663,402.50
13	204,000.00	204,000.00	430,000.00	430,000.00	540,000.00	540,000.00	75,000.00	75,000.00	55,000.00	55,000.00	0.00	0.00	1,304,000.00	1,304,000.00
14	306,000.00	204,000.00	675,000.00	450,000.00	810,000.00	540,000.00	150,000.00	100,000.00	60,000.00	40,000.00	0.00	0.00	2,001,000.00	1,334,000.00
15	306,000.00	204,000.00	720,000.00	480,000.00	810,000.00	540,000.00	150,000.00	100,000.00	60,000.00	40,000.00	8,423,540.00	5,615,693.33	10,469,540.00	6,979,693.33
16	204,000.00	204,000.00	430,000.00	430,000.00	540,000.00	540,000.00	75,000.00	75,000.00	55,000.00	55,000.00	0.00	0.00	1,304,000.00	1,304,000.00
17	510,000.00	204,000.00	1,200,000.00	480,000.00	1,350,000.00	540,000.00	225,000.00	90,000.00	60,000.00	24,000.00	12,886,685.00	5,154,674.00	16,231,685.00	6,492,674.00
18	204,000.00	204,000.00	450,000.00	450,000.00	540,000.00	540,000.00	75,000.00	75,000.00	60,000.00	60,000.00	0.00	0.00	1,329,000.00	1,329,000.00
19	204,000.00	204,000.00	450,000.00	450,000.00	540,000.00	540,000.00	75,000.00	75,000.00	60,000.00	60,000.00	0.00	0.00	1,329,000.00	1,329,000.00
20	510,000.00	204,000.00	1,200,000.00	480,000.00	1,350,000.00	540,000.00	225,000.00	90,000.00	60,000.00	24,000.00	12,189,620.00	4,875,848.00	15,534,620.00	6,213,848.00
21	306,000.00	204,000.00	645,000.00	430,000.00	810,000.00	540,000.00	75,000.00	50,000.00	55,000.00	36,666.67	0.00	0.00	1,891,000.00	1,260,666.67
22	612,000.00	204,000.00	1,440,000.00	480,000.00	1,620,000.00	540,000.00	225,000.00	75,000.00	60,000.00	20,000.00	14,161,990.00	4,720,663.33	18,118,990.00	6,039,663.33
23	408,000.00	204,000.00	900,000.00	450,000.00	1,080,000.00	540,000.00	150,000.00	75,000.00	60,000.00	30,000.00	10,162,915.00	5,081,457.50	12,760,915.00	6,380,457.50
24	306,000.00	204,000.00	720,000.00	480,000.00	810,000.00	540,000.00	150,000.00	100,000.00	55,000.00	36,666.67	7,805,730.00	5,203,820.00	9,846,730.00	6,564,486.67
25	408,000.00	204,000.00	960,000.00	480,000.00	1,080,000.00	540,000.00	150,000.00	75,000.00	60,000.00	30,000.00	9,575,940.00	4,787,970.00	12,233,940.00	6,116,970.00
26	306,000.00	204,000.00	645,000.00	430,000.00	810,000.00	540,000.00	75,000.00	50,000.00	55,000.00	36,666.67	7,234,885.00	4,823,256.67	9,125,885.00	6,083,923.33
27	204,000.00	204,000.00	430,000.00	430,000.00	540,000.00	540,000.00	75,000.00	75,000.00	55,000.00	55,000.00	0.00	0.00	1,304,000.00	1,304,000.00
28	408,000.00	204,000.00	960,000.00	480,000.00	1,080,000.00	540,000.00	150,000.00	75,000.00	60,000.00	30,000.00	10,582,240.00	5,291,120.00	13,240,240.00	6,620,120.00
29	204,000.00	204,000.00	450,000.00	450,000.00	540,000.00	540,000.00	75,000.00	75,000.00	55,000.00	55,000.00	0.00	0.00	1,324,000.00	1,324,000.00
30	510,000.00	204,000.00	1,200,000.00	480,000.00	1,350,000.00	540,000.00	225,000.00	90,000.00	60,000.00	24,000.00	12,699,785.00	5,079,914.00	16,044,785.00	6,417,914.00
31	612,000.00	204,000.00	1,440,000.00	480,000.00	1,620,000.00	540,000.00	300,000.00	100,000.00	60,000.00	20,000.00	15,102,755.00	5,034,251.67	19,134,755.00	6,378,251.67
32	408,000.00	204,000.00	860,000.00	430,000.00	1,080,000.00	540,000.00	150,000.00	75,000.00	55,000.00	27,500.00	10,207,480.00	5,103,740.00	12,760,480.00	6,380,240.00
33	408,000.00	204,000.00	900,000.00	450,000.00	1,080,000.00	540,000.00	150,000.00	75,000.00	60,000.00	30,000.00	9,795,615.00	4,897,807.50	12,393,615.00	6,196,807.50
34	306,000.00	204,000.00	675,000.00	450,000.00	810,000.00	540,000.00	75,000.00	50,000.00	55,000.00	36,666.67	8,100,495.00	5,400,330.00	10,021,495.00	6,680,996.67
Jumlah	13,158,000.00	6,936,000.00	30,015,000.00	15,620,000.00	34,830,000.00	18,360,000.00	4,950,000.00	2,605,000.00	2,090,000.00	1,256,666.67	254,568,995.00	112,022,065.00	339,611,995.00	156,799,731.67
Rata-rata	387,000.00	204,000.00	882,794.12	459,411.76	1,024,411.76	540,000.00	145,588.24	76,617.65	61,470.59	36,960.78	7,487,323.38	3,294,766.62	9,988,588.09	4,611,756.81

Lampiran 14. Total Biaya Produksi Usahatani Karet sebelum Adanya Program Cetak Sawah Baru

No.	Biaya Tetap		Biaya Variabel		Total Biaya Produksi (Rp/lg/th)	Total Biaya Produksi (Rp/ha/th)
	Rp/lg/th	Rp/ha/th	Rp/lg/th	Rp/ha/th		
1	752,500.00	376,250.00	12,069,960.00	6,034,980.00	12,822,460.00	6,411,230.00
2	566,250.00	377,500.00	9,773,705.00	6,515,803.33	10,339,955.00	6,893,303.33
3	740,000.00	370,000.00	12,479,310.00	6,239,655.00	13,219,310.00	6,609,655.00
4	1,847,500.00	369,500.00	30,228,325.00	6,045,665.00	32,075,825.00	6,415,165.00
5	566,250.00	377,500.00	2,001,000.00	1,334,000.00	2,567,250.00	1,711,500.00
6	1,832,500.00	366,500.00	31,724,695.00	6,344,939.00	33,557,195.00	6,711,439.00
7	543,750.00	362,500.00	1,921,000.00	1,280,666.67	2,464,750.00	1,643,166.67
8	385,000.00	385,000.00	1,329,000.00	1,329,000.00	1,714,000.00	1,714,000.00
9	566,250.00	377,500.00	10,785,885.00	7,190,590.00	11,352,135.00	7,568,090.00
10	385,000.00	385,000.00	1,304,000.00	1,304,000.00	1,689,000.00	1,689,000.00
11	730,000.00	365,000.00	12,964,635.00	6,482,317.50	13,694,635.00	6,847,317.50
12	740,000.00	370,000.00	13,326,805.00	6,663,402.50	14,066,805.00	7,033,402.50
13	385,000.00	385,000.00	1,304,000.00	1,304,000.00	1,689,000.00	1,689,000.00
14	543,750.00	362,500.00	2,001,000.00	1,334,000.00	2,544,750.00	1,696,500.00
15	556,250.00	370,833.33	10,469,540.00	6,979,693.33	11,025,790.00	7,350,526.67
16	385,000.00	385,000.00	1,304,000.00	1,304,000.00	1,689,000.00	1,689,000.00
17	961,250.00	384,500.00	16,231,685.00	6,492,674.00	17,192,935.00	6,877,174.00
18	385,000.00	385,000.00	1,329,000.00	1,329,000.00	1,714,000.00	1,714,000.00
19	385,000.00	385,000.00	1,329,000.00	1,329,000.00	1,714,000.00	1,714,000.00
20	911,250.00	364,500.00	15,534,620.00	6,213,848.00	16,445,870.00	6,578,348.00
21	566,250.00	377,500.00	1,891,000.00	1,260,666.67	2,457,250.00	1,638,166.67
22	1,135,000.00	378,333.33	18,118,990.00	6,039,663.33	19,253,990.00	6,417,996.67
23	740,000.00	370,000.00	12,760,915.00	6,380,457.50	13,500,915.00	6,750,457.50
24	571,250.00	380,833.33	9,846,730.00	6,564,486.67	10,417,980.00	6,945,320.00
25	752,500.00	376,250.00	12,233,940.00	6,116,970.00	12,986,440.00	6,493,220.00
26	568,750.00	379,166.67	9,125,885.00	6,083,923.33	9,694,635.00	6,463,090.00
27	385,000.00	385,000.00	1,304,000.00	1,304,000.00	1,689,000.00	1,689,000.00
28	740,000.00	370,000.00	13,240,240.00	6,620,120.00	13,980,240.00	6,990,120.00
29	385,000.00	385,000.00	1,324,000.00	1,324,000.00	1,709,000.00	1,709,000.00
30	961,250.00	384,500.00	16,044,785.00	6,417,914.00	17,006,035.00	6,802,414.00
31	1,147,500.00	382,500.00	19,134,755.00	6,378,251.67	20,282,255.00	6,760,751.67
32	740,000.00	370,000.00	12,760,480.00	6,380,240.00	13,500,480.00	6,750,240.00
33	740,000.00	370,000.00	12,393,615.00	6,196,807.50	13,133,615.00	6,566,807.50
34	556,250.00	370,833.33	10,021,495.00	6,680,996.67	10,577,745.00	7,051,830.00
Jumlah	24,156,250.00	12,784,500.00	339,611,995.00	156,799,731.67	363,768,245.00	169,584,231.67
Rata-rata	710,477.94	376,014.71	9,988,588.09	4,611,756.81	10,699,066.03	4,987,771.52

Lampiran 15. Produksi dan Penerimaan Karet sebelum adanya Program Cetak Sawah Baru

No	Januari			Februari			Maret			April			Mei			Juni		
	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)
1	560	6.925.00	3.878.000.00	562	6.500.00	3.653.000.00	561	6.725.00	3.772.725.00	569	6.600.00	3.755.400.00	569	7.475.00	4.253.275.00	567	7.725.00	4.380.075.00
2	467	6.925.00	3.233.975.00	468	6.500.00	3.042.000.00	470	6.725.00	3.160.750.00	470	6.600.00	3.102.000.00	475	7.475.00	3.550.625.00	476	7.725.00	3.677.100.00
3	582	6.925.00	4.030.350.00	584	6.500.00	3.796.000.00	587	6.725.00	3.947.575.00	589	6.600.00	3.887.400.00	594	7.475.00	4.440.150.00	593	7.725.00	4.580.925.00
4	1.418	6.925.00	9.819.650.00	1.419	6.500.00	9.223.500.00	1.421	6.725.00	9.556.225.00	1.422	6.600.00	9.285.200.00	1.427	7.475.00	10.666.825.00	1.426	7.725.00	11.015.850.00
5	429	6.925.00	2.970.825.00	429	6.500.00	2.788.500.00	430	6.725.00	2.891.750.00	433	6.600.00	2.857.800.00	438	7.475.00	3.274.050.00	437	7.725.00	3.375.825.00
6	1.501	6.925.00	10.394.425.00	1.502	6.500.00	9.763.000.00	1.503	6.725.00	10.107.675.00	1.505	6.600.00	9.933.000.00	1.510	7.475.00	11.287.250.00	1.511	7.725.00	11.672.475.00
7	503	6.925.00	3.483.275.00	505	6.500.00	3.282.500.00	506	6.725.00	3.402.850.00	507	6.600.00	3.346.200.00	512	7.475.00	3.827.200.00	512	7.725.00	3.955.200.00
8	310	6.925.00	2.146.750.00	312	6.500.00	2.028.000.00	313	6.725.00	2.104.925.00	315	6.600.00	2.079.000.00	322	7.475.00	2.406.950.00	323	7.725.00	2.495.175.00
9	520	6.925.00	3.601.000.00	521	6.500.00	3.386.500.00	522	6.725.00	3.510.450.00	523	6.600.00	3.451.800.00	528	7.475.00	3.946.800.00	530	7.725.00	4.094.250.00
10	308	6.925.00	2.132.900.00	309	6.500.00	2.008.500.00	312	6.725.00	2.098.200.00	313	6.600.00	2.065.800.00	318	7.475.00	2.377.050.00	320	7.725.00	2.472.000.00
11	618	6.925.00	4.279.650.00	616	6.500.00	4.004.000.00	617	6.725.00	4.149.325.00	622	6.600.00	4.105.200.00	622	7.475.00	4.649.450.00	621	7.725.00	4.797.225.00
12	633	6.925.00	4.383.525.00	636	6.500.00	4.134.000.00	640	6.725.00	4.304.000.00	640	6.600.00	4.224.000.00	645	7.475.00	4.821.375.00	646	7.725.00	4.990.350.00
13	311	6.925.00	2.153.675.00	313	6.500.00	2.034.500.00	315	6.725.00	2.118.375.00	316	6.600.00	2.085.600.00	321	7.475.00	2.399.475.00	322	7.725.00	2.487.450.00
14	483	6.925.00	3.344.775.00	486	6.500.00	3.159.000.00	485	6.725.00	3.261.625.00	490	6.600.00	3.234.000.00	492	7.475.00	3.677.700.00	492	7.725.00	3.800.700.00
15	498	6.925.00	3.448.650.00	500	6.500.00	3.250.000.00	502	6.725.00	3.375.950.00	503	6.600.00	3.319.800.00	508	7.475.00	3.797.300.00	510	7.725.00	3.939.750.00
16	311	6.925.00	2.153.675.00	313	6.500.00	2.034.500.00	315	6.725.00	2.118.375.00	316	6.600.00	2.085.600.00	319	7.475.00	2.384.525.00	320	7.725.00	2.472.000.00
17	768	6.925.00	5.318.400.00	769	6.500.00	4.998.500.00	771	6.725.00	5.184.975.00	771	6.600.00	5.088.600.00	776	7.475.00	5.800.600.00	779	7.725.00	6.017.775.00
18	310	6.925.00	2.146.750.00	312	6.500.00	2.028.000.00	314	6.725.00	2.111.650.00	319	6.600.00	2.105.400.00	321	7.475.00	2.399.475.00	320	7.725.00	2.472.000.00
19	303	6.925.00	2.098.275.00	306	6.500.00	1.989.000.00	307	6.725.00	2.064.575.00	308	6.600.00	2.032.800.00	313	7.475.00	2.339.675.00	315	7.725.00	2.433.375.00
20	723	6.925.00	5.006.775.00	726	6.500.00	4.719.000.00	728	6.725.00	4.895.800.00	729	6.600.00	4.811.400.00	734	7.475.00	5.486.650.00	736	7.725.00	5.685.600.00
21	443	6.925.00	3.067.775.00	445	6.500.00	2.892.500.00	450	6.725.00	3.026.250.00	453	6.600.00	2.989.800.00	458	7.475.00	3.423.550.00	457	7.725.00	3.530.325.00
22	840	6.925.00	5.817.000.00	842	6.500.00	5.473.000.00	845	6.725.00	5.682.625.00	847	6.600.00	5.590.200.00	852	7.475.00	6.368.700.00	854	7.725.00	6.597.150.00
23	602	6.925.00	4.168.850.00	604	6.500.00	3.926.000.00	606	6.725.00	4.075.350.00	607	6.600.00	4.006.200.00	611	7.475.00	4.567.225.00	613	7.725.00	4.735.425.00
24	460	6.925.00	3.185.500.00	464	6.500.00	3.016.000.00	465	6.725.00	3.127.125.00	466	6.600.00	3.075.600.00	469	7.475.00	3.505.775.00	470	7.725.00	3.630.750.00
25	565	6.925.00	3.912.625.00	569	6.500.00	3.698.500.00	570	6.725.00	3.833.250.00	572	6.600.00	3.775.200.00	577	7.475.00	4.313.075.00	578	7.725.00	4.465.050.00
26	427	6.925.00	2.956.975.00	428	6.500.00	2.782.000.00	430	6.725.00	2.891.750.00	433	6.600.00	2.857.800.00	438	7.475.00	3.274.050.00	438	7.725.00	3.383.550.00
27	310	6.925.00	2.146.750.00	314	6.500.00	2.041.000.00	317	6.725.00	2.131.825.00	322	6.600.00	2.125.200.00	324	7.475.00	2.421.900.00	323	7.725.00	2.495.175.00
28	623	6.925.00	4.314.275.00	626	6.500.00	4.069.000.00	628	6.725.00	4.223.300.00	631	6.600.00	4.164.600.00	636	7.475.00	4.754.100.00	638	7.725.00	4.928.550.00
29	303	6.925.00	2.098.275.00	304	6.500.00	1.976.000.00	309	6.725.00	2.078.025.00	314	6.600.00	2.072.400.00	316	7.475.00	2.362.100.00	319	7.725.00	2.464.275.00
30	757	6.925.00	5.242.225.00	760	6.500.00	4.940.000.00	761	6.725.00	5.117.725.00	763	6.600.00	5.035.800.00	764	7.475.00	5.710.900.00	765	7.725.00	5.909.625.00
31	903	6.925.00	6.253.275.00	904	6.500.00	5.876.000.00	903	6.725.00	6.072.675.00	906	6.600.00	5.979.600.00	911	7.475.00	6.809.725.00	909	7.725.00	7.022.025.00
32	602	6.925.00	4.168.850.00	608	6.500.00	3.952.000.00	610	6.725.00	4.102.250.00	610	6.600.00	4.026.000.00	615	7.475.00	4.597.125.00	616	7.725.00	4.758.600.00
33	579	6.925.00	4.009.575.00	582	6.500.00	3.783.000.00	585	6.725.00	3.934.125.00	587	6.600.00	3.874.200.00	592	7.475.00	4.425.200.00	591	7.725.00	4.565.475.00
34	482	6.925.00	3.337.850.00	483	6.500.00	3.139.500.00	485	6.725.00	3.261.625.00	486	6.600.00	3.207.600.00	491	7.475.00	3.670.225.00	490	7.725.00	3.785.250.00
Jumlah	19.452.00		134.705.100.00	19.521.00		126.886.500.00	19.583.00		131.095.675.00	19.657.00		129.736.200.00	19.798.00		147.990.050.00	19.817.00		153.086.325.00
Rata-rata	572.12		3.961.914.71	574.15		3.731.955.88	575.97		3.873.402.21	578.15		3.815.770.59	582.29		4.352.448.53	582.85		4.502.538.97

Lampiran 16. Produksi dan Penerimaan Karet sebelum adanya Program Cetak Sawah Baru (Lanjutan)

Juli			Agustus			September			Oktober			November			Desember			Total Penerimaan (Rp/ha)	Total Penerimaan (Rp/ha)
Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)		
568	6.975,00	3.961.800,00	570	7.075,00	4.032.750,00	567	7.275,00	4.124.925,00	564	7.050,00	3.976.200,00	562	6.700,00	3.765.400,00	561	6.250,00	3.506.250,00	47.059.800,00	23.529.900,00
478	6.975,00	3.334.050,00	477	7.075,00	3.374.775,00	476	7.275,00	3.462.900,00	476	7.050,00	3.355.800,00	474	6.700,00	3.175.800,00	471	6.250,00	2.943.750,00	39.413.525,00	26.275.683,33
595	6.975,00	4.150.125,00	594	7.075,00	4.202.550,00	593	7.275,00	4.314.075,00	592	7.050,00	4.173.600,00	589	6.700,00	3.946.300,00	586	6.250,00	3.662.500,00	49.131.550,00	24.565.775,00
1.425	6.975,00	9.939.375,00	1.425	7.075,00	10.081.875,00	1.423	7.275,00	10.352.325,00	1.421	7.050,00	10.018.050,00	1.420	6.700,00	9.514.000,00	1.419	6.250,00	8.868.750,00	118.441.625,00	23.688.325,00
437	6.975,00	3.048.075,00	435	7.075,00	3.077.625,00	433	7.275,00	3.150.075,00	432	7.050,00	3.045.600,00	430	6.700,00	2.881.000,00	431	6.250,00	2.693.750,00	36.054.875,00	24.036.583,33
1.512	6.975,00	10.546.200,00	1.511	7.075,00	10.690.325,00	1.511	7.275,00	10.992.525,00	1.510	7.050,00	10.645.500,00	1.508	6.700,00	10.103.600,00	1.506	6.250,00	9.412.500,00	125.548.475,00	25.109.695,00
513	6.975,00	3.578.175,00	512	7.075,00	3.622.400,00	511	7.275,00	3.713.525,00	510	7.050,00	3.595.500,00	507	6.700,00	3.396.900,00	504	6.250,00	3.150.000,00	42.357.725,00	28.238.483,33
324	6.975,00	2.259.900,00	325	7.075,00	2.299.375,00	324	7.275,00	2.371.100,00	323	7.050,00	2.277.150,00	321	6.700,00	2.150.700,00	318	6.250,00	1.987.500,00	26.592.525,00	26.592.525,00
529	6.975,00	3.689.775,00	528	7.075,00	3.735.600,00	526	7.275,00	3.826.650,00	526	7.050,00	3.708.300,00	524	6.700,00	3.510.800,00	522	6.250,00	3.262.500,00	43.724.425,00	29.149.616,67
319	6.975,00	2.225.025,00	318	7.075,00	2.249.850,00	317	7.275,00	2.306.175,00	316	7.050,00	2.227.800,00	314	6.700,00	2.103.800,00	313	6.250,00	1.956.250,00	26.232.500,00	26.232.500,00
620	6.975,00	4.324.500,00	620	7.075,00	4.386.500,00	619	7.275,00	4.503.225,00	618	7.050,00	4.356.900,00	616	6.700,00	4.127.200,00	616	6.250,00	3.850.000,00	51.533.175,00	25.766.587,50
640	6.975,00	4.464.000,00	644	7.075,00	4.556.300,00	643	7.275,00	4.677.825,00	642	7.050,00	4.526.100,00	639	6.700,00	4.281.300,00	637	6.250,00	3.981.250,00	53.344.025,00	26.672.012,50
323	6.975,00	2.252.925,00	322	7.075,00	2.278.150,00	321	7.275,00	2.335.275,00	320	7.050,00	2.256.600,00	318	6.700,00	2.130.600,00	316	6.250,00	1.975.000,00	26.507.025,00	26.507.025,00
491	6.975,00	3.424.725,00	490	7.075,00	3.466.750,00	489	7.275,00	3.557.475,00	488	7.050,00	3.440.400,00	488	6.700,00	3.269.600,00	485	6.250,00	3.051.250,00	40.668.000,00	27.112.000,00
509	6.975,00	3.550.275,00	509	7.075,00	3.601.175,00	508	7.275,00	3.695.700,00	507	7.050,00	3.574.350,00	505	6.700,00	3.383.900,00	505	6.250,00	3.181.250,00	42.117.700,00	26.478.466,67
320	6.975,00	2.232.000,00	319	7.075,00	2.256.925,00	319	7.275,00	2.320.725,00	318	7.050,00	2.241.900,00	316	6.700,00	2.117.300,00	314	6.250,00	1.962.500,00	26.379.925,00	26.379.925,00
778	6.975,00	5.426.550,00	777	7.075,00	5.497.275,00	776	7.275,00	5.645.400,00	775	7.050,00	5.463.750,00	773	6.700,00	5.179.100,00	770	6.250,00	4.812.500,00	64.433.425,00	25.773.370,00
319	6.975,00	2.225.025,00	319	7.075,00	2.256.925,00	318	7.275,00	2.313.450,00	318	7.050,00	2.241.900,00	315	6.700,00	2.110.500,00	314	6.250,00	1.962.500,00	26.373.575,00	26.373.575,00
314	6.975,00	2.190.150,00	314	7.075,00	2.221.550,00	313	7.275,00	2.277.075,00	311	7.050,00	2.192.500,00	310	6.700,00	2.077.000,00	308	6.250,00	1.925.000,00	25.841.025,00	25.841.025,00
736	6.975,00	5.133.600,00	738	7.075,00	5.221.350,00	735	7.275,00	5.347.125,00	733	7.050,00	5.167.650,00	732	6.700,00	4.904.400,00	731	6.250,00	4.568.750,00	60.948.100,00	24.379.240,00
459	6.975,00	3.201.525,00	458	7.075,00	3.240.350,00	457	7.275,00	3.324.675,00	455	7.050,00	3.207.750,00	456	6.700,00	3.055.200,00	453	6.250,00	2.831.250,00	37.790.950,00	25.193.966,67
854	6.975,00	5.956.650,00	856	7.075,00	6.056.200,00	855	7.275,00	6.220.125,00	854	7.050,00	6.020.700,00	853	6.700,00	5.715.100,00	850	6.250,00	5.312.500,00	70.809.950,00	23.603.316,67
615	6.975,00	4.289.625,00	614	7.075,00	4.344.050,00	614	7.275,00	4.466.850,00	613	7.050,00	4.321.650,00	613	6.700,00	4.107.100,00	609	6.250,00	3.806.250,00	50.814.575,00	25.407.287,50
471	6.975,00	3.285.225,00	473	7.075,00	3.346.475,00	474	7.275,00	3.448.350,00	472	7.050,00	3.327.600,00	470	6.700,00	3.149.000,00	469	6.250,00	2.931.250,00	39.028.650,00	26.019.100,00
580	6.975,00	4.045.500,00	579	7.075,00	4.096.425,00	579	7.275,00	4.212.225,00	578	7.050,00	4.074.900,00	576	6.700,00	3.859.200,00	575	6.250,00	3.593.750,00	47.879.700,00	23.939.850,00
437	6.975,00	3.048.075,00	439	7.075,00	3.105.925,00	438	7.275,00	3.186.450,00	436	7.050,00	3.073.800,00	434	6.700,00	2.907.800,00	433	6.250,00	2.706.250,00	36.174.425,00	24.116.283,33
323	6.975,00	2.252.925,00	322	7.075,00	2.278.150,00	321	7.275,00	2.335.275,00	321	7.050,00	2.263.050,00	319	6.700,00	2.137.300,00	317	6.250,00	1.981.250,00	26.609.800,00	26.609.800,00
641	6.975,00	4.470.975,00	640	7.075,00	4.528.000,00	642	7.275,00	4.670.350,00	641	7.050,00	4.519.050,00	639	6.700,00	4.281.300,00	638	6.250,00	3.987.500,00	52.911.200,00	26.455.600,00
317	6.975,00	2.211.075,00	316	7.075,00	2.235.700,00	316	7.275,00	2.298.900,00	315	7.050,00	2.220.750,00	312	6.700,00	2.090.400,00	310	6.250,00	1.937.500,00	26.045.400,00	26.045.400,00
766	6.975,00	5.342.850,00	765	7.075,00	5.412.375,00	765	7.275,00	5.565.375,00	763	7.050,00	5.379.150,00	762	6.700,00	5.105.400,00	758	6.250,00	4.737.500,00	63.498.925,00	25.399.570,00
910	6.975,00	6.347.250,00	912	7.075,00	6.452.400,00	909	7.275,00	6.612.975,00	906	7.050,00	6.387.300,00	904	6.700,00	6.056.800,00	903	6.250,00	5.643.750,00	75.513.775,00	25.171.258,33
618	6.975,00	4.310.500,00	617	7.075,00	4.365.275,00	616	7.275,00	4.480.400,00	616	7.050,00	4.342.800,00	614	6.700,00	4.113.800,00	611	6.250,00	3.818.750,00	51.037.400,00	25.518.700,00
593	6.975,00	4.136.175,00	592	7.075,00	4.188.400,00	591	7.275,00	4.299.525,00	591	7.050,00	4.166.550,00	588	6.700,00	3.939.600,00	585	6.250,00	3.656.250,00	48.978.075,00	24.489.037,50
489	6.975,00	3.410.775,00	489	7.075,00	3.459.675,00	487	7.275,00	3.542.925,00	485	7.050,00	3.419.250,00	484	6.700,00	3.242.800,00	484	6.250,00	3.025.000,00	40.502.475,00	27.001.650,00
19.823,00		138.265.425,00	19.819,00		140.219.425,00	19.786,00		143.943.150,00	19.746,00		139.209.300,00	19.685,00		131.889.500,00	19.626,00		122.662.500,00	1.640.289.150,00	875.263.983,33
583,03		4.066.630,15	582,91		4.124.100,74	581,94		4.233.622,06	580,76		4.094.391,18	578,97		3.879.102,94	577,24		3.697.720,59	48.243.798,53	25.743.068,33

Lampiran 17. Pendapatan Usahatani Karet sebelum adanya Program Cetak Sawah Baru

No	Penerimaan (Rp/lg/th)	Total Biaya Produksi (Rp/lg/th)	Penerimaan (Rp/ha/th)	Total Biaya Produksi (Rp/ha/th)	Pendapatan (Rp/lg/th)	Pendapatan (Rp/ha/th)
1	47,059,800.00	12,822,460.00	23,529,900.00	6,411,230.00	34,237,340.00	17,118,670.00
2	39,413,525.00	10,339,955.00	26,275,683.33	6,893,303.33	29,073,570.00	19,382,380.00
3	49,131,550.00	13,219,310.00	24,565,775.00	6,609,655.00	35,912,240.00	17,956,120.00
4	118,441,625.00	32,075,825.00	23,688,325.00	6,415,165.00	86,365,800.00	17,273,160.00
5	36,054,875.00	2,567,250.00	24,036,583.33	1,711,500.00	33,487,625.00	22,325,083.33
6	125,548,475.00	33,557,195.00	25,109,695.00	6,711,439.00	91,991,280.00	18,398,256.00
7	42,357,725.00	2,464,750.00	28,238,483.33	1,643,166.67	39,892,975.00	26,595,316.67
8	26,592,525.00	1,714,000.00	26,592,525.00	1,714,000.00	24,878,525.00	24,878,525.00
9	43,724,425.00	11,352,135.00	29,149,616.67	7,568,090.00	32,372,290.00	21,581,526.67
10	26,223,350.00	1,689,000.00	26,223,350.00	1,689,000.00	24,534,350.00	24,534,350.00
11	51,533,175.00	13,694,635.00	25,766,587.50	6,847,317.50	37,838,540.00	18,919,270.00
12	53,344,025.00	14,066,805.00	26,672,012.50	7,033,402.50	39,277,220.00	19,638,610.00
13	26,507,025.00	1,689,000.00	26,507,025.00	1,689,000.00	24,818,025.00	24,818,025.00
14	40,668,000.00	2,544,750.00	27,112,000.00	1,696,500.00	38,123,250.00	25,415,500.00
15	42,117,700.00	11,025,790.00	28,078,466.67	7,350,526.67	31,091,910.00	20,727,940.00
16	26,379,925.00	1,689,000.00	26,379,925.00	1,689,000.00	24,690,925.00	24,690,925.00
17	64,433,425.00	17,192,935.00	25,773,370.00	6,877,174.00	47,240,490.00	18,896,196.00
18	26,373,575.00	1,714,000.00	26,373,575.00	1,714,000.00	24,659,575.00	24,659,575.00
19	25,841,025.00	1,714,000.00	25,841,025.00	1,714,000.00	24,127,025.00	24,127,025.00
20	60,948,100.00	16,445,870.00	24,379,240.00	6,578,348.00	44,502,230.00	17,800,892.00
21	37,790,950.00	2,457,250.00	25,193,966.67	1,638,166.67	35,333,700.00	23,555,800.00
22	70,809,950.00	19,253,990.00	23,603,316.67	6,417,996.67	51,555,960.00	17,185,320.00
23	50,814,575.00	13,500,915.00	25,407,287.50	6,750,457.50	37,313,660.00	18,656,830.00
24	39,028,650.00	10,417,980.00	26,019,100.00	6,945,320.00	28,610,670.00	19,073,780.00
25	47,879,700.00	12,986,440.00	23,939,850.00	6,493,220.00	34,893,260.00	17,446,630.00
26	36,174,425.00	9,694,635.00	24,116,283.33	6,463,090.00	26,479,790.00	17,653,193.33
27	26,609,800.00	1,689,000.00	26,609,800.00	1,689,000.00	24,920,800.00	24,920,800.00
28	52,911,200.00	13,980,240.00	26,455,600.00	6,990,120.00	38,930,960.00	19,465,480.00
29	26,045,400.00	1,709,000.00	26,045,400.00	1,709,000.00	24,336,400.00	24,336,400.00
30	63,498,925.00	17,006,035.00	25,399,570.00	6,802,414.00	46,492,890.00	18,597,156.00
31	75,513,775.00	20,282,255.00	25,171,258.33	6,760,751.67	55,231,520.00	18,410,506.67
32	51,037,400.00	13,500,480.00	25,518,700.00	6,750,240.00	37,536,920.00	18,768,460.00
33	48,978,075.00	13,133,615.00	24,489,037.50	6,566,807.50	35,844,460.00	17,922,230.00
34	40,502,475.00	10,577,745.00	27,001,650.00	7,051,830.00	29,924,730.00	19,949,820.00
Jumlah	1,640,289,150.00	363,768,245.00	875,263,983.33	169,584,231.67	1,276,520,905.00	705,679,751.67
Rata-rata	48,243,798.53	10,699,066.03	25,743,058.33	4,987,771.52	37,544,732.50	20,755,286.81

Lampiran 18. Biaya Tetap Usahatani Karet setelah adanya Program Cetak sawah Baru

No.	Pisau Sadap							Mangkuk Sadap						
	Jumlah (Unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/th)	Umur Ekonomis (th)	Nilai Sisa (Rp/th)	Nilai Penyusutan (Rp/lg/th)	Nilai Penyusutan (Rp/ha/th)	Jumlah (Unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/th)	Umur Ekonomis (th)	Nilai Sisa (Rp/th)	Nilai Penyusutan (Rp/lg/th)	Nilai Penyusutan (Rp/ha/th)
1	1	30,000.00	30,000.00	2	0.00	15,000.00	7,500.00	1000	700.00	700,000.00	2	0.00	350,000.00	175,000.00
2	0	30,000.00	0.00	2	0.00	0.00	0.00	750	700.00	525,000.00	2	0.00	262,500.00	175,000.00
3	1	30,000.00	30,000.00	2	0.00	15,000.00	7,500.00	1000	700.00	700,000.00	2	0.00	350,000.00	175,000.00
4	2	30,000.00	60,000.00	2	0.00	30,000.00	6,000.00	2500	700.00	1,750,000.00	2	0.00	875,000.00	175,000.00
5	1	30,000.00	30,000.00	2	0.00	15,000.00	10,000.00	750	700.00	525,000.00	2	0.00	262,500.00	175,000.00
6	2	30,000.00	60,000.00	2	0.00	30,000.00	6,000.00	2500	700.00	1,750,000.00	2	0.00	875,000.00	175,000.00
7	0	30,000.00	0.00	2	0.00	0.00	0.00	750	700.00	525,000.00	2	0.00	262,500.00	175,000.00
8	0	30,000.00	0.00	2	0.00	0.00	0.00	500	700.00	350,000.00	2	0.00	175,000.00	175,000.00
9	1	30,000.00	30,000.00	2	0.00	15,000.00	10,000.00	750	700.00	525,000.00	2	0.00	262,500.00	175,000.00
10	2	30,000.00	60,000.00	2	0.00	30,000.00	30,000.00	500	700.00	350,000.00	2	0.00	175,000.00	175,000.00
11	1	30,000.00	30,000.00	2	0.00	15,000.00	7,500.00	1000	700.00	700,000.00	2	0.00	350,000.00	175,000.00
12	0	30,000.00	0.00	2	0.00	0.00	0.00	1000	700.00	700,000.00	2	0.00	350,000.00	175,000.00
13	1	30,000.00	30,000.00	2	0.00	15,000.00	15,000.00	500	700.00	350,000.00	2	0.00	175,000.00	175,000.00
14	1	30,000.00	30,000.00	2	0.00	15,000.00	10,000.00	750	700.00	525,000.00	2	0.00	262,500.00	175,000.00
15	1	30,000.00	30,000.00	2	0.00	15,000.00	10,000.00	750	700.00	525,000.00	2	0.00	262,500.00	175,000.00
16	0	30,000.00	0.00	2	0.00	0.00	0.00	500	700.00	350,000.00	2	0.00	175,000.00	175,000.00
17	1	30,000.00	30,000.00	2	0.00	15,000.00	6,000.00	1250	700.00	875,000.00	2	0.00	437,500.00	175,000.00
18	2	30,000.00	60,000.00	2	0.00	30,000.00	30,000.00	500	700.00	350,000.00	2	0.00	175,000.00	175,000.00
19	1	30,000.00	30,000.00	2	0.00	15,000.00	15,000.00	500	700.00	350,000.00	2	0.00	175,000.00	175,000.00
20	0	30,000.00	0.00	2	0.00	0.00	0.00	1250	700.00	875,000.00	2	0.00	437,500.00	175,000.00
21	1	30,000.00	30,000.00	2	0.00	15,000.00	10,000.00	750	700.00	525,000.00	2	0.00	262,500.00	175,000.00
22	1	30,000.00	30,000.00	2	0.00	15,000.00	5,000.00	1500	700.00	1,050,000.00	2	0.00	525,000.00	175,000.00
23	0	30,000.00	0.00	2	0.00	0.00	0.00	1000	700.00	700,000.00	2	0.00	350,000.00	175,000.00
24	0	30,000.00	0.00	2	0.00	0.00	0.00	750	700.00	525,000.00	2	0.00	262,500.00	175,000.00
25	1	30,000.00	30,000.00	2	0.00	15,000.00	7,500.00	1000	700.00	700,000.00	2	0.00	350,000.00	175,000.00
26	2	30,000.00	60,000.00	2	0.00	30,000.00	20,000.00	750	700.00	525,000.00	2	0.00	262,500.00	175,000.00
27	0	30,000.00	0.00	2	0.00	0.00	0.00	500	700.00	350,000.00	2	0.00	175,000.00	175,000.00
28	1	30,000.00	30,000.00	2	0.00	15,000.00	7,500.00	1000	700.00	700,000.00	2	0.00	350,000.00	175,000.00
29	0	30,000.00	0.00	2	0.00	0.00	0.00	500	700.00	350,000.00	2	0.00	175,000.00	175,000.00
30	2	30,000.00	60,000.00	2	0.00	30,000.00	12,000.00	1250	700.00	875,000.00	2	0.00	437,500.00	175,000.00
31	1	30,000.00	30,000.00	2	0.00	15,000.00	5,000.00	1500	700.00	1,050,000.00	2	0.00	525,000.00	175,000.00
32	0	30,000.00	0.00	2	0.00	0.00	0.00	1000	700.00	700,000.00	2	0.00	350,000.00	175,000.00
33	1	30,000.00	30,000.00	2	0.00	15,000.00	7,500.00	1000	700.00	700,000.00	2	0.00	350,000.00	175,000.00
34	0	30,000.00	0.00	2	0.00	0.00	0.00	750	700.00	525,000.00	2	0.00	262,500.00	175,000.00
Jumlah						420,000.00	245,000.00			22,575,000.00			11,287,500.00	5,950,000.00
Rata-rata						12,352.94	7,205.88			663,970.59			331,985.29	175,000.00

Lampiran 19. Biaya Tetap Usahatani Karet setelah adanya Program Cetak sawah Baru (Lanjutan)

Cincin Mangkuk							Tali Cincin						
jumlah (unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/th)	Umur Ekonomis (th)	Nilai Sisa (Rp/th)	Nilai Penyusutan (Rp/lg/th)	Nilai penyusutan (Rp/ha/th)	Jumlah (Unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/th)	Umur ekonomis (th)	Nilai sisa (Rp/th)	Nilai penyusutan (Rp/lg/th)	Nilai Penyusutan (Rp/ha/th)
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	200.00	200,000.00	1	0.00	200,000.00	100,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	200.00	150,000.00	1	0.00	150,000.00	100,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	200.00	200,000.00	1	0.00	200,000.00	100,000.00
2500	250.00	625,000.00	2	0.00	312,500.00	62,500.00	2500	200.00	500,000.00	1	0.00	500,000.00	100,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	200.00	150,000.00	1	0.00	150,000.00	100,000.00
2500	250.00	625,000.00	2	0.00	312,500.00	62,500.00	2500	200.00	500,000.00	1	0.00	500,000.00	100,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	200.00	150,000.00	1	0.00	150,000.00	100,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	200.00	100,000.00	1	0.00	100,000.00	100,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	200.00	150,000.00	1	0.00	150,000.00	100,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	200.00	100,000.00	1	0.00	100,000.00	100,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	200.00	200,000.00	1	0.00	200,000.00	100,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	200.00	200,000.00	1	0.00	200,000.00	100,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	200.00	100,000.00	1	0.00	100,000.00	100,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	200.00	150,000.00	1	0.00	150,000.00	100,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	200.00	150,000.00	1	0.00	150,000.00	100,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	200.00	100,000.00	1	0.00	100,000.00	100,000.00
1250	250.00	312,500.00	2	0.00	156,250.00	62,500.00	1250	200.00	250,000.00	1	0.00	250,000.00	100,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	200.00	100,000.00	1	0.00	100,000.00	100,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	200.00	100,000.00	1	0.00	100,000.00	100,000.00
1250	250.00	312,500.00	2	0.00	156,250.00	62,500.00	1250	200.00	250,000.00	1	0.00	250,000.00	100,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	200.00	150,000.00	1	0.00	150,000.00	100,000.00
1500	250.00	375,000.00	2	0.00	187,500.00	62,500.00	1500	200.00	300,000.00	1	0.00	300,000.00	100,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	200.00	200,000.00	1	0.00	200,000.00	100,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	200.00	150,000.00	1	0.00	150,000.00	100,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	200.00	200,000.00	1	0.00	200,000.00	100,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	200.00	150,000.00	1	0.00	150,000.00	100,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	200.00	100,000.00	1	0.00	100,000.00	100,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	200.00	200,000.00	1	0.00	200,000.00	100,000.00
500	250.00	125,000.00	2	0.00	62,500.00	62,500.00	500	200.00	100,000.00	1	0.00	100,000.00	100,000.00
1250	250.00	312,500.00	2	0.00	156,250.00	62,500.00	1250	200.00	250,000.00	1	0.00	250,000.00	100,000.00
1500	250.00	375,000.00	2	0.00	187,500.00	62,500.00	1500	200.00	300,000.00	1	0.00	300,000.00	100,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	200.00	200,000.00	1	0.00	200,000.00	100,000.00
1000	250.00	250,000.00	2	0.00	125,000.00	62,500.00	1000	200.00	200,000.00	1	0.00	200,000.00	100,000.00
750	250.00	187,500.00	2	0.00	93,750.00	62,500.00	750	200.00	150,000.00	1	0.00	150,000.00	100,000.00
		8,062,500.00			4,031,250.00	2,125,000.00			6,450,000.00			6,450,000.00	3,400,000.00
		237,132.35			118,566.18	62,500.00			189,705.88			189,705.88	100,000.00

Lampiran 20. Biaya Tetap Usahatani Karet setelah adanya Program Cetak sawah Baru (Lanjutan)

Tabung Sadap							Ember							Bak Pembeku						
Jumlah (Unit)	Harga (Rp/Unit)	Tingkat harga (Rp/th)	Umr ekonomis (th)	Nilai sisa (Rp/th)	Nilai penyusutan (Rp/lt/th)	Nilai penyusutan (Rp/ha/th)	Jumlah (Unit)	Harga (Rp/unit)	Tingkat Harga (Rp/th)	Umr ekonomis (th)	Nilai sisa (Rp/th)	Nilai penyusutan (Rp/lt/th)	Nilai penyusutan (Rp/ha/th)	Jumlah (Unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/th)	Umr ekonomis (th)	Nilai sisa (Rp/th)	Nilai penyusutan (Rp/lt/th)	Nilai penyusutan (Rp/ha/th)
1000	70.00	70,000.00	2	0.00	35,000.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	15,000.00	0	110,000.00	0.00	2	0.00	0.00	0.00
750	70.00	52,500.00	2	0.00	26,250.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	10,000.00	0	110,000.00	0.00	2	0.00	0.00	0.00
1000	70.00	70,000.00	2	0.00	35,000.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	15,000.00	1	110,000.00	110,000.00	2	0.00	55,000.00	27,500.00
2500	70.00	175,000.00	2	0.00	87,500.00	17,500.00	3	15,000.00	45,000.00	1	0.00	45,000.00	9,000.00	1	110,000.00	110,000.00	2	0.00	55,000.00	11,000.00
750	70.00	52,500.00	2	0.00	26,250.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	10,000.00	0	110,000.00	0.00	2	0.00	0.00	0.00
2500	70.00	175,000.00	2	0.00	87,500.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	6,000.00	2	90,000.00	180,000.00	2	0.00	90,000.00	18,000.00
750	70.00	52,500.00	2	0.00	26,250.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	10,000.00	0	90,000.00	0.00	2	0.00	0.00	0.00
500	70.00	35,000.00	2	0.00	17,500.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	15,000.00	0	90,000.00	0.00	2	0.00	0.00	0.00
750	70.00	52,500.00	2	0.00	26,250.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	10,000.00	1	110,000.00	110,000.00	2	0.00	55,000.00	36,666.67
500	70.00	35,000.00	2	0.00	17,500.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	15,000.00	0	90,000.00	0.00	2	0.00	0.00	0.00
1000	70.00	70,000.00	2	0.00	35,000.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	15,000.00	1	90,000.00	90,000.00	2	0.00	45,000.00	22,500.00
1000	70.00	70,000.00	2	0.00	35,000.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	15,000.00	1	110,000.00	110,000.00	2	0.00	55,000.00	27,500.00
500	70.00	35,000.00	2	0.00	17,500.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	15,000.00	1	90,000.00	90,000.00	2	0.00	45,000.00	45,000.00
750	70.00	52,500.00	2	0.00	26,250.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	10,000.00	0	90,000.00	0.00	2	0.00	0.00	0.00
750	70.00	52,500.00	2	0.00	26,250.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	10,000.00	0	90,000.00	0.00	2	0.00	0.00	0.00
500	70.00	35,000.00	2	0.00	17,500.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	15,000.00	1	90,000.00	90,000.00	2	0.00	45,000.00	45,000.00
1250	70.00	87,500.00	2	0.00	43,750.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	12,000.00	2	110,000.00	220,000.00	2	0.00	110,000.00	44,000.00
500	70.00	35,000.00	2	0.00	17,500.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	15,000.00	0	90,000.00	0.00	2	0.00	0.00	0.00
500	70.00	35,000.00	2	0.00	17,500.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	15,000.00	0	90,000.00	0.00	2	0.00	0.00	0.00
1250	70.00	87,500.00	2	0.00	43,750.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	12,000.00	0	110,000.00	0.00	2	0.00	0.00	0.00
750	70.00	52,500.00	2	0.00	26,250.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	10,000.00	1	110,000.00	110,000.00	2	0.00	55,000.00	36,666.67
1500	70.00	105,000.00	2	0.00	52,500.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	10,000.00	2	110,000.00	220,000.00	2	0.00	110,000.00	36,666.67
1000	70.00	70,000.00	2	0.00	35,000.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	15,000.00	0	110,000.00	0.00	2	0.00	0.00	0.00
750	70.00	52,500.00	2	0.00	26,250.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	20,000.00	1	90,000.00	90,000.00	2	0.00	45,000.00	30,000.00
1000	70.00	70,000.00	2	0.00	35,000.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	7,500.00	1	110,000.00	110,000.00	2	0.00	55,000.00	27,500.00
750	70.00	52,500.00	2	0.00	26,250.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	20,000.00	0	110,000.00	0.00	2	0.00	0.00	0.00
500	70.00	35,000.00	2	0.00	17,500.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	15,000.00	1	90,000.00	90,000.00	2	0.00	45,000.00	45,000.00
1000	70.00	70,000.00	2	0.00	35,000.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	15,000.00	1	110,000.00	110,000.00	2	0.00	55,000.00	27,500.00
500	70.00	35,000.00	2	0.00	17,500.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	15,000.00	0	90,000.00	0.00	2	0.00	0.00	0.00
1250	70.00	87,500.00	2	0.00	43,750.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	12,000.00	1	110,000.00	110,000.00	2	0.00	55,000.00	22,000.00
1500	70.00	105,000.00	2	0.00	52,500.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	10,000.00	2	110,000.00	220,000.00	2	0.00	110,000.00	36,666.67
1000	70.00	70,000.00	2	0.00	35,000.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	15,000.00	1	110,000.00	110,000.00	2	0.00	55,000.00	27,500.00
1000	70.00	70,000.00	2	0.00	35,000.00	17,500.00	2	15,000.00	30,000.00	1	0.00	30,000.00	15,000.00	1	110,000.00	110,000.00	2	0.00	55,000.00	27,500.00
750	70.00	52,500.00	2	0.00	26,250.00	17,500.00	1	15,000.00	15,000.00	1	0.00	15,000.00	10,000.00	0	90,000.00	0.00	2	0.00	0.00	0.00
	2,257,500.00				1,128,750.00	595,000.00			780,000.00			780,000.00	438,500.00						1,195,000.00	594,166.67
	66,397.06				33,198.53	17,500.00			22,941.18			22,941.18	12,897.06						35,147.06	17,475.49

Lampiran 21. Total Biaya Tetap Usahatani Karet setelah adanya Program Cetak Sawah Baru

No.	Pisu Satap		Mangkuk Satap		Cincin Mangkuk		Tali Cincin		Talang Satap		Ember		Bak Pembeku		Total Biaya (Rp/lt)	Total Biaya (Rp/hath)
	Rp/lt	Rp/hath	Rp/lt	Rp/hath	Rp/lt	Rp/hath	Rp/lt	Rp/hath	Rp/lt	Rp/hath	Rp/lt	Rp/hath	Rp/lt	Rp/hath		
1	15,000.00	7,500.00	350,000.00	175,000.00	125,000.00	62,500.00	200,000.00	100,000.00	35,000.00	17,500.00	30,000.00	15,000.00	0.00	0.00	755,000.00	377,500.00
2	0.00	0.00	262,500.00	175,000.00	93,750.00	62,500.00	150,000.00	100,000.00	26,250.00	17,500.00	15,000.00	10,000.00	0.00	0.00	547,500.00	365,000.00
3	15,000.00	7,500.00	350,000.00	175,000.00	125,000.00	62,500.00	200,000.00	100,000.00	35,000.00	17,500.00	30,000.00	15,000.00	55,000.00	27,500.00	810,000.00	405,000.00
4	30,000.00	6,000.00	875,000.00	175,000.00	312,500.00	62,500.00	500,000.00	100,000.00	87,500.00	17,500.00	45,000.00	9,000.00	55,000.00	11,000.00	1,905,000.00	381,000.00
5	15,000.00	10,000.00	262,500.00	175,000.00	93,750.00	62,500.00	150,000.00	100,000.00	26,250.00	17,500.00	15,000.00	10,000.00	0.00	0.00	562,500.00	375,000.00
6	30,000.00	6,000.00	875,000.00	175,000.00	312,500.00	62,500.00	500,000.00	100,000.00	87,500.00	17,500.00	30,000.00	6,000.00	90,000.00	18,000.00	1,925,000.00	385,000.00
7	0.00	0.00	262,500.00	175,000.00	93,750.00	62,500.00	150,000.00	100,000.00	26,250.00	17,500.00	15,000.00	10,000.00	0.00	0.00	547,500.00	365,000.00
8	0.00	0.00	175,000.00	175,000.00	62,500.00	62,500.00	200,000.00	100,000.00	17,500.00	17,500.00	15,000.00	15,000.00	0.00	0.00	370,000.00	370,000.00
9	15,000.00	10,000.00	262,500.00	175,000.00	93,750.00	62,500.00	150,000.00	100,000.00	26,250.00	17,500.00	15,000.00	10,000.00	55,000.00	36,666.67	617,500.00	411,666.67
10	30,000.00	30,000.00	175,000.00	175,000.00	62,500.00	62,500.00	100,000.00	100,000.00	17,500.00	17,500.00	15,000.00	15,000.00	0.00	0.00	400,000.00	400,000.00
11	15,000.00	7,500.00	350,000.00	175,000.00	125,000.00	62,500.00	200,000.00	100,000.00	35,000.00	17,500.00	30,000.00	15,000.00	45,000.00	22,500.00	800,000.00	400,000.00
12	0.00	0.00	350,000.00	175,000.00	125,000.00	62,500.00	200,000.00	100,000.00	35,000.00	17,500.00	30,000.00	15,000.00	55,000.00	27,500.00	795,000.00	397,500.00
13	15,000.00	15,000.00	175,000.00	175,000.00	62,500.00	62,500.00	100,000.00	100,000.00	17,500.00	17,500.00	15,000.00	15,000.00	45,000.00	45,000.00	430,000.00	430,000.00
14	15,000.00	10,000.00	262,500.00	175,000.00	93,750.00	62,500.00	150,000.00	100,000.00	26,250.00	17,500.00	15,000.00	10,000.00	0.00	0.00	562,500.00	375,000.00
15	15,000.00	10,000.00	262,500.00	175,000.00	93,750.00	62,500.00	150,000.00	100,000.00	26,250.00	17,500.00	15,000.00	10,000.00	0.00	0.00	562,500.00	375,000.00
16	0.00	0.00	175,000.00	175,000.00	62,500.00	62,500.00	100,000.00	100,000.00	17,500.00	17,500.00	15,000.00	15,000.00	45,000.00	45,000.00	415,000.00	415,000.00
17	15,000.00	6,000.00	437,500.00	175,000.00	156,250.00	62,500.00	250,000.00	100,000.00	43,750.00	17,500.00	30,000.00	12,000.00	110,000.00	44,000.00	1,042,500.00	417,000.00
18	30,000.00	30,000.00	175,000.00	175,000.00	62,500.00	62,500.00	100,000.00	100,000.00	17,500.00	17,500.00	15,000.00	15,000.00	0.00	0.00	400,000.00	400,000.00
19	15,000.00	15,000.00	175,000.00	175,000.00	62,500.00	62,500.00	100,000.00	100,000.00	17,500.00	17,500.00	15,000.00	15,000.00	0.00	0.00	385,000.00	385,000.00
20	0.00	0.00	437,500.00	175,000.00	156,250.00	62,500.00	250,000.00	100,000.00	43,750.00	17,500.00	30,000.00	12,000.00	0.00	0.00	917,500.00	367,000.00
21	15,000.00	10,000.00	262,500.00	175,000.00	93,750.00	62,500.00	150,000.00	100,000.00	26,250.00	17,500.00	15,000.00	10,000.00	55,000.00	36,666.67	617,500.00	411,666.67
22	15,000.00	5,000.00	525,000.00	175,000.00	187,500.00	62,500.00	300,000.00	100,000.00	52,500.00	17,500.00	30,000.00	10,000.00	110,000.00	36,666.67	1,220,000.00	406,666.67
23	0.00	0.00	350,000.00	175,000.00	125,000.00	62,500.00	200,000.00	100,000.00	35,000.00	17,500.00	30,000.00	15,000.00	0.00	0.00	740,000.00	370,000.00
24	0.00	0.00	262,500.00	175,000.00	93,750.00	62,500.00	150,000.00	100,000.00	26,250.00	17,500.00	30,000.00	20,000.00	45,000.00	30,000.00	607,500.00	405,000.00
25	15,000.00	7,500.00	350,000.00	175,000.00	125,000.00	62,500.00	200,000.00	100,000.00	35,000.00	17,500.00	15,000.00	7,500.00	55,000.00	27,500.00	795,000.00	397,500.00
26	30,000.00	20,000.00	262,500.00	175,000.00	93,750.00	62,500.00	150,000.00	100,000.00	26,250.00	17,500.00	30,000.00	20,000.00	0.00	0.00	592,500.00	395,000.00
27	0.00	0.00	175,000.00	175,000.00	62,500.00	62,500.00	100,000.00	100,000.00	17,500.00	17,500.00	15,000.00	15,000.00	45,000.00	45,000.00	415,000.00	415,000.00
28	15,000.00	7,500.00	350,000.00	175,000.00	125,000.00	62,500.00	200,000.00	100,000.00	35,000.00	17,500.00	30,000.00	15,000.00	55,000.00	27,500.00	810,000.00	405,000.00
29	0.00	0.00	175,000.00	175,000.00	62,500.00	62,500.00	100,000.00	100,000.00	17,500.00	17,500.00	15,000.00	15,000.00	0.00	0.00	370,000.00	370,000.00
30	30,000.00	12,000.00	437,500.00	175,000.00	156,250.00	62,500.00	250,000.00	100,000.00	43,750.00	17,500.00	30,000.00	12,000.00	55,000.00	22,000.00	1,002,500.00	401,000.00
31	15,000.00	5,000.00	525,000.00	175,000.00	187,500.00	62,500.00	300,000.00	100,000.00	52,500.00	17,500.00	30,000.00	10,000.00	110,000.00	36,666.67	1,220,000.00	406,666.67
32	0.00	0.00	350,000.00	175,000.00	125,000.00	62,500.00	200,000.00	100,000.00	35,000.00	17,500.00	30,000.00	15,000.00	55,000.00	27,500.00	795,000.00	397,500.00
33	15,000.00	7,500.00	350,000.00	175,000.00	125,000.00	62,500.00	200,000.00	100,000.00	35,000.00	17,500.00	30,000.00	15,000.00	55,000.00	27,500.00	810,000.00	405,000.00
34	0.00	0.00	262,500.00	175,000.00	93,750.00	62,500.00	150,000.00	100,000.00	26,250.00	17,500.00	15,000.00	10,000.00	0.00	0.00	547,500.00	365,000.00
Jumlah	420,000.00	245,000.00	11,287,500.00	5,950,000.00	4,031,250.00	2,125,000.00	6,450,000.00	3,400,000.00	1,128,750.00	595,000.00	780,000.00	438,500.00	1,195,000.00	594,166.67	25,292,500.00	13,347,666.67
Rata-rata	12,352.94	7,205.88	331,985.29	175,000.00	118,566.18	62,500.00	189,705.88	100,000.00	33,198.53	17,500.00	22,941.18	12,897.06	35,147.06	17,475.49	743,897.06	392,578.43

Lampiran 22. Biaya Variabel (Bahan Pembeku Karet) setelah adanya Program Cetak Sawah Baru

No	Spekta			Total Biaya (Rp/lg/th)	Total Biaya (Rp/ha/th)
	Jumlah (L)	Harga (Rp/L)	Total Harga (Rp/lg/th)		
1	24	20,000.00	480,000.00	240,000.00	480,000.00
2	18	20,000.00	360,000.00	240,000.00	360,000.00
3	24	20,000.00	480,000.00	240,000.00	480,000.00
4	60	20,000.00	1,200,000.00	240,000.00	1,200,000.00
5	18	20,000.00	360,000.00	240,000.00	360,000.00
6	60	20,000.00	1,200,000.00	240,000.00	1,200,000.00
7	18	20,000.00	360,000.00	240,000.00	360,000.00
8	12	20,000.00	240,000.00	240,000.00	240,000.00
9	18	20,000.00	360,000.00	240,000.00	360,000.00
10	12	20,000.00	240,000.00	240,000.00	240,000.00
11	24	20,000.00	480,000.00	240,000.00	480,000.00
12	24	20,000.00	480,000.00	240,000.00	480,000.00
13	12	20,000.00	240,000.00	240,000.00	240,000.00
14	18	20,000.00	360,000.00	240,000.00	360,000.00
15	18	20,000.00	360,000.00	240,000.00	360,000.00
16	12	20,000.00	240,000.00	240,000.00	240,000.00
17	30	20,000.00	600,000.00	240,000.00	600,000.00
18	12	20,000.00	240,000.00	240,000.00	240,000.00
19	12	20,000.00	240,000.00	240,000.00	240,000.00
20	30	20,000.00	600,000.00	240,000.00	600,000.00
21	18	20,000.00	360,000.00	240,000.00	360,000.00
22	36	20,000.00	720,000.00	240,000.00	720,000.00
23	24	20,000.00	480,000.00	240,000.00	480,000.00
24	18	20,000.00	360,000.00	240,000.00	360,000.00
25	24	20,000.00	480,000.00	240,000.00	480,000.00
26	18	20,000.00	360,000.00	240,000.00	360,000.00
27	12	20,000.00	240,000.00	240,000.00	240,000.00
28	24	20,000.00	480,000.00	240,000.00	480,000.00
29	12	20,000.00	240,000.00	240,000.00	240,000.00
30	30	20,000.00	600,000.00	240,000.00	600,000.00
31	36	20,000.00	720,000.00	240,000.00	720,000.00
32	24	20,000.00	480,000.00	240,000.00	480,000.00
33	24	20,000.00	480,000.00	240,000.00	480,000.00
34	18	20,000.00	360,000.00	240,000.00	360,000.00
Jumlah	774	680,000.00	15,480,000.00	8,160,000.00	15,480,000.00
Rata-rata	22.76	20,000.00	455,294.12	240,000.00	455,294.12

Lampiran 23. Biaya Variabel (Pupuk) setelah adanya Program Cetak Sawah Baru

No.	Urea				Ponska				KCL				SP36				Total Biaya (Rp/ha)	Total Biaya (Rp/ha)
	Jumlah (Kg)	Harga (Rp/Kg)	Total Harga (Rp/ha)	Total Harga (Rp/ha)	Jumlah (Kg)	Harga (Rp/Kg)	Total Harga (Rp/ha)	Total Harga (Rp/ha)	Jumlah (Kg)	Harga (Rp/Kg)	Total Harga (Rp/ha)	Total Harga (Rp/ha)	Jumlah (Kg)	Harga (Rp/Kg)	Total Harga (Rp/ha)	Total Harga (Rp/ha)		
1	200	2.200,00	440.000,00	220.000,00	100	2.800,00	280.000,00	140.000,00		2.200,00	0,00	0,00	100	3.200,00	320.000,00	160.000,00	1.040.000,00	520.000,00
2	150	2.200,00	330.000,00	220.000,00	75	2.800,00	210.000,00	140.000,00	75	2.200,00	165.000,00	110.000,00		3.200,00	0,00	0,00	705.000,00	470.000,00
3	200	2.200,00	440.000,00	220.000,00	100	2.800,00	280.000,00	140.000,00		2.200,00	0,00	0,00	100	3.200,00	320.000,00	160.000,00	1.040.000,00	520.000,00
4	500	2.200,00	1.100.000,00	220.000,00	250	2.800,00	700.000,00	140.000,00		2.200,00	0,00	0,00	250	3.200,00	800.000,00	160.000,00	2.600.000,00	520.000,00
5	150	2.200,00	330.000,00	220.000,00		2.800,00	0,00	0,00	75	2.200,00	165.000,00	110.000,00	75	3.200,00	240.000,00	160.000,00	735.000,00	490.000,00
6	500	2.200,00	1.100.000,00	220.000,00	250	2.800,00	700.000,00	140.000,00		2.200,00	0,00	0,00	250	3.200,00	800.000,00	160.000,00	2.600.000,00	520.000,00
7	150	2.200,00	330.000,00	220.000,00		2.800,00	0,00	0,00	75	2.200,00	165.000,00	110.000,00	75	3.200,00	240.000,00	160.000,00	735.000,00	490.000,00
8	100	2.200,00	220.000,00	220.000,00		2.800,00	0,00	0,00	50	2.200,00	110.000,00	110.000,00	50	3.200,00	160.000,00	160.000,00	490.000,00	490.000,00
9	150	2.200,00	330.000,00	220.000,00	75	2.800,00	210.000,00	140.000,00		2.200,00	0,00	0,00	75	3.200,00	240.000,00	160.000,00	780.000,00	520.000,00
10	100	2.200,00	220.000,00	220.000,00	50	2.800,00	140.000,00	140.000,00	50	2.200,00	110.000,00	110.000,00		3.200,00	0,00	0,00	470.000,00	470.000,00
11	200	2.200,00	440.000,00	220.000,00	100	2.800,00	280.000,00	140.000,00		2.200,00	0,00	0,00	100	3.200,00	320.000,00	160.000,00	1.040.000,00	520.000,00
12	200	2.200,00	440.000,00	220.000,00	100	2.800,00	280.000,00	140.000,00		2.200,00	0,00	0,00	100	3.200,00	320.000,00	160.000,00	1.040.000,00	520.000,00
13	100	2.200,00	220.000,00	220.000,00	50	2.800,00	140.000,00	140.000,00	50	2.200,00	110.000,00	110.000,00		3.200,00	0,00	0,00	470.000,00	470.000,00
14	150	2.200,00	330.000,00	220.000,00		2.800,00	0,00	0,00	75	2.200,00	165.000,00	110.000,00	75	3.200,00	240.000,00	160.000,00	735.000,00	490.000,00
15	150	2.200,00	330.000,00	220.000,00	75	2.800,00	210.000,00	140.000,00		2.200,00	0,00	0,00	75	3.200,00	240.000,00	160.000,00	780.000,00	520.000,00
16	100	2.200,00	220.000,00	220.000,00	50	2.800,00	140.000,00	140.000,00	50	2.200,00	110.000,00	110.000,00		3.200,00	0,00	0,00	470.000,00	470.000,00
17	250	2.200,00	550.000,00	220.000,00	125	2.800,00	350.000,00	140.000,00		2.200,00	0,00	0,00	125	3.200,00	400.000,00	160.000,00	1.300.000,00	520.000,00
18	100	2.200,00	220.000,00	220.000,00		2.800,00	0,00	0,00	50	2.200,00	110.000,00	110.000,00	50	3.200,00	160.000,00	160.000,00	490.000,00	490.000,00
19	100	2.200,00	220.000,00	220.000,00		2.800,00	0,00	0,00	50	2.200,00	110.000,00	110.000,00	50	3.200,00	160.000,00	160.000,00	490.000,00	490.000,00
20	250	2.200,00	550.000,00	220.000,00	125	2.800,00	350.000,00	140.000,00		2.200,00	0,00	0,00	125	3.200,00	400.000,00	160.000,00	1.300.000,00	520.000,00
21	150	2.200,00	330.000,00	220.000,00	75	2.800,00	210.000,00	140.000,00	75	2.200,00	165.000,00	110.000,00	75	3.200,00	240.000,00	160.000,00	945.000,00	630.000,00
22	300	2.200,00	660.000,00	220.000,00	150	2.800,00	420.000,00	140.000,00		2.200,00	0,00	0,00	150	3.200,00	480.000,00	160.000,00	1.560.000,00	520.000,00
23	200	2.200,00	440.000,00	220.000,00		2.800,00	0,00	0,00	100	2.200,00	220.000,00	110.000,00	100	3.200,00	320.000,00	160.000,00	980.000,00	490.000,00
24	150	2.200,00	330.000,00	220.000,00	75	2.800,00	210.000,00	140.000,00	75	2.200,00	165.000,00	110.000,00	75	3.200,00	240.000,00	160.000,00	945.000,00	630.000,00
25	200	2.200,00	440.000,00	220.000,00	100	2.800,00	280.000,00	140.000,00		2.200,00	0,00	0,00	100	3.200,00	320.000,00	160.000,00	1.040.000,00	520.000,00
26	150	2.200,00	330.000,00	220.000,00	75	2.800,00	210.000,00	140.000,00	75	2.200,00	165.000,00	110.000,00		3.200,00	0,00	0,00	705.000,00	470.000,00
27	100	2.200,00	220.000,00	220.000,00	50	2.800,00	140.000,00	140.000,00	50	2.200,00	110.000,00	110.000,00		3.200,00	0,00	0,00	470.000,00	470.000,00
28	200	2.200,00	440.000,00	220.000,00	100	2.800,00	280.000,00	140.000,00		2.200,00	0,00	0,00	100	3.200,00	320.000,00	160.000,00	1.040.000,00	520.000,00
29	100	2.200,00	220.000,00	220.000,00	50	2.800,00	140.000,00	140.000,00	50	2.200,00	110.000,00	110.000,00		3.200,00	0,00	0,00	470.000,00	470.000,00
30	250	2.200,00	550.000,00	220.000,00	125	2.800,00	350.000,00	140.000,00		2.200,00	0,00	0,00	125	3.200,00	400.000,00	160.000,00	1.300.000,00	520.000,00
31	300	2.200,00	660.000,00	220.000,00	150	2.800,00	420.000,00	140.000,00		2.200,00	0,00	0,00	150	3.200,00	480.000,00	160.000,00	1.560.000,00	520.000,00
32	200	2.200,00	440.000,00	220.000,00	100	2.800,00	280.000,00	140.000,00	100	2.200,00	220.000,00	110.000,00		3.200,00	0,00	0,00	940.000,00	470.000,00
33	200	2.200,00	440.000,00	220.000,00		2.800,00	0,00	0,00	100	2.200,00	220.000,00	110.000,00	100	3.200,00	320.000,00	160.000,00	980.000,00	490.000,00
34	150	2.200,00	330.000,00	220.000,00		2.800,00	0,00	0,00	75	2.200,00	165.000,00	110.000,00	75	3.200,00	240.000,00	160.000,00	735.000,00	490.000,00
Jumlah	6450	74.800,00	14.190.000,00	7.480.000,00	2575	95.200,00	7.210.000,00	3.500.000,00	1300	74.800,00	2.860.000,00	2.090.000,00	2725	108.800,00	8.720.000,00	4.160.000,00	32.980.000,00	17.230.000,00
Rata-rata	189.705882	2.200,00	417.352.94	220.000,00	103	2.800,00	212.058.82	102.941.18	68.42	2.200,00	84.117.65	61.470.59	104.8076923	3.200,00	256.470.59	122.352.94	970.000,00	506.764.71

Lampiran 24. Biaya Variabel (Obat Perangsang Getah Karet) setelah adanya Program Cetak Sawah Baru

No	Obat Perangsang Getah			
	Jumlah (L)	Harga (Rp/L)	Total Harga (Rp/lg/th)	Total Harga (Rp/ha/th)
1	24	50,000.00	1,200,000.00	600,000.00
2	18	50,000.00	900,000.00	600,000.00
3	24	50,000.00	1,200,000.00	600,000.00
4	60	50,000.00	3,000,000.00	600,000.00
5	18	50,000.00	900,000.00	600,000.00
6	60	50,000.00	3,000,000.00	600,000.00
7	18	50,000.00	900,000.00	600,000.00
8	12	50,000.00	600,000.00	600,000.00
9	18	50,000.00	900,000.00	600,000.00
10	12	50,000.00	600,000.00	600,000.00
11	24	50,000.00	1,200,000.00	600,000.00
12	24	50,000.00	1,200,000.00	600,000.00
13	12	50,000.00	600,000.00	600,000.00
14	18	50,000.00	900,000.00	600,000.00
15	18	50,000.00	900,000.00	600,000.00
16	12	50,000.00	600,000.00	600,000.00
17	30	50,000.00	1,500,000.00	600,000.00
18	12	50,000.00	600,000.00	600,000.00
19	12	50,000.00	600,000.00	600,000.00
20	30	50,000.00	1,500,000.00	600,000.00
21	18	50,000.00	900,000.00	600,000.00
22	36	50,000.00	1,800,000.00	600,000.00
23	24	50,000.00	1,200,000.00	600,000.00
24	18	50,000.00	900,000.00	600,000.00
25	24	50,000.00	1,200,000.00	600,000.00
26	18	50,000.00	900,000.00	600,000.00
27	12	50,000.00	600,000.00	600,000.00
28	24	50,000.00	1,200,000.00	600,000.00
29	12	50,000.00	600,000.00	600,000.00
30	30	50,000.00	1,500,000.00	600,000.00
31	36	50,000.00	1,800,000.00	600,000.00
32	24	50,000.00	1,200,000.00	600,000.00
33	24	50,000.00	1,200,000.00	600,000.00
34	18	50,000.00	900,000.00	600,000.00
Jumlah		1,700,000.00	38,700,000.00	20,400,000.00
Rata-rata		50,000.00	1,138,235.29	600,000.00

Lampiran 25. Biaya Variabel (Obat Luka Batang) setelah adanya Program Cetak Sawah Baru

No	Obat Luka Batang			
	Jumlah (L)	Harga (Rp/L)	Total Harga (Rp/lg/th)	Total Harga (Rp/ha/th)
1	2	80,000.00	160,000.00	80,000.00
2	2	80,000.00	160,000.00	106,666.67
3	2	80,000.00	160,000.00	80,000.00
4	5	80,000.00	400,000.00	80,000.00
5	2	80,000.00	160,000.00	106,666.67
6	5	80,000.00	400,000.00	80,000.00
7	1	80,000.00	80,000.00	53,333.33
8	1	80,000.00	80,000.00	80,000.00
9	2	80,000.00	160,000.00	106,666.67
10	1	80,000.00	80,000.00	80,000.00
11	2	80,000.00	160,000.00	80,000.00
12	2	80,000.00	160,000.00	80,000.00
13	1	80,000.00	80,000.00	80,000.00
14	2	80,000.00	160,000.00	106,666.67
15	1	80,000.00	80,000.00	53,333.33
16	1	80,000.00	80,000.00	80,000.00
17	3	80,000.00	240,000.00	96,000.00
18	1	80,000.00	80,000.00	80,000.00
19	1	80,000.00	80,000.00	80,000.00
20	3	80,000.00	240,000.00	96,000.00
21	1	80,000.00	80,000.00	53,333.33
22	3	80,000.00	240,000.00	80,000.00
23	2	80,000.00	160,000.00	80,000.00
24	2	80,000.00	160,000.00	106,666.67
25	2	80,000.00	160,000.00	80,000.00
26	1	80,000.00	80,000.00	53,333.33
27	1	80,000.00	80,000.00	80,000.00
28	2	80,000.00	160,000.00	80,000.00
29	1	80,000.00	80,000.00	80,000.00
30	3	80,000.00	240,000.00	96,000.00
31	4	80,000.00	320,000.00	106,666.67
32	2	80,000.00	160,000.00	80,000.00
33	2	80,000.00	160,000.00	80,000.00
34	1	80,000.00	80,000.00	53,333.33
Jumlah		2,720,000.00	5,360,000.00	2,794,666.67
Rata-rata		80,000.00	157,647.06	82,196.08

Lampiran 26. Biaya Variabel (Pestisida) setelah adanya Program Cetak Sawah Baru

No.	Gramoxone			Noxone			Total Biaya (Rp/lg/th)	Total Biaya (Rp/ha/th)
	Jumlah (L)	Harga (Rp/L)	Total Harga (Rp/lg/th)	Jumlah (L)	Harga (Rp/L)	Total Harga (Rp/lg/th)		
1	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	35,000.00
2		70,000.00	0.00	1	65,000.00	65,000.00	65,000.00	43,333.33
3		70,000.00	0.00	1	65,000.00	65,000.00	65,000.00	32,500.00
4	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	14,000.00
5	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	46,666.67
6	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	14,000.00
7		70,000.00	0.00	1	65,000.00	65,000.00	65,000.00	43,333.33
8	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	70,000.00
9		70,000.00	0.00	1	65,000.00	65,000.00	65,000.00	43,333.33
10		70,000.00	0.00	1	65,000.00	65,000.00	65,000.00	65,000.00
11	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	35,000.00
12	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	35,000.00
13		70,000.00	0.00	1	65,000.00	65,000.00	65,000.00	65,000.00
14	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	46,666.67
15	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	46,666.67
16		70,000.00	0.00	1	65,000.00	65,000.00	65,000.00	65,000.00
17	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	28,000.00
18	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	70,000.00
19	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	70,000.00
20	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	28,000.00
21		70,000.00	0.00	1	65,000.00	65,000.00	65,000.00	43,333.33
22	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	23,333.33
23	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	35,000.00
24		70,000.00	0.00	1	65,000.00	65,000.00	65,000.00	43,333.33
25	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	35,000.00
26		70,000.00	0.00	1	65,000.00	65,000.00	65,000.00	43,333.33
27		70,000.00	0.00	1	65,000.00	65,000.00	65,000.00	65,000.00
28	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	35,000.00
29		70,000.00	0.00	1	65,000.00	65,000.00	65,000.00	65,000.00
30	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	28,000.00
31	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	23,333.33
32		70,000.00	0.00	1	65,000.00	65,000.00	65,000.00	32,500.00
33	1	70,000.00	70,000.00		65,000.00	0.00	70,000.00	35,000.00
34		70,000.00	0.00	1	65,000.00	65,000.00	65,000.00	43,333.33
Jumlah		2,380,000.00	1,400,000.00		2,210,000.00	910,000.00	2,310,000.00	1,447,000.00
Rata-rata		70,000.00	41,176.47		65,000.00	26,764.71	67,941.18	42,558.82

Lampiran 27. Biaya Variabel Tenaga Kerja Tahun 2017

No.	Penerimaan (Rp/lg/th)	Biaya Tenaga Kerja	Penerimaan (Rp/ha/th)	Biaya Tenaga Kerja
1	58,968,275.00	11,793,655.00	29,484,137.50	5,896,827.50
2	49,588,375.00	9,917,675.00	33,058,916.67	6,611,783.33
3	61,860,200.00	12,372,040.00	30,930,100.00	6,186,020.00
4	148,205,425.00	29,641,085.00	29,641,085.00	5,928,217.00
5	45,505,575.00		30,337,050.00	
6	163,210,100.00	32,642,020.00	32,642,020.00	6,528,404.00
7	52,484,550.00		34,989,700.00	
8	33,585,675.00		33,585,675.00	
9	36,665,575.00	7,333,115.00	24,443,716.67	4,888,743.33
10	33,145,550.00		33,145,550.00	
11	65,120,800.00	13,024,160.00	32,560,400.00	6,512,080.00
12	67,787,075.00	13,557,415.00	33,893,537.50	6,778,707.50
13	33,501,425.00		33,501,425.00	
14	51,180,700.00		34,120,466.67	
15	52,929,075.00	10,585,815.00	35,286,050.00	7,057,210.00
16	33,360,600.00		33,360,600.00	
17	80,821,700.00	16,164,340.00	32,328,680.00	6,465,736.00
18	33,340,250.00		33,340,250.00	
19	32,673,925.00		32,673,925.00	
20	76,427,000.00	15,285,400.00	30,570,800.00	6,114,160.00
21	47,654,975.00		31,769,983.33	
22	88,724,450.00	17,744,890.00	29,574,816.67	5,914,963.33
23	63,817,900.00	12,763,580.00	31,908,950.00	6,381,790.00
24	49,100,100.00	9,820,020.00	32,733,400.00	6,546,680.00
25	60,075,550.00	12,015,110.00	30,037,775.00	6,007,555.00
26	45,534,675.00	9,106,935.00	30,356,450.00	6,071,290.00
27	33,618,900.00		33,618,900.00	
28	66,366,375.00	13,273,275.00	33,183,187.50	6,636,637.50
29	32,766,975.00		32,766,975.00	
30	79,891,950.00	15,978,390.00	31,956,780.00	6,391,356.00
31	94,731,825.00	18,946,365.00	31,577,275.00	6,315,455.00
32	63,935,600.00	12,787,120.00	31,967,800.00	6,393,560.00
33	61,444,800.00	12,288,960.00	30,722,400.00	6,144,480.00
34	50,953,975.00	10,190,795.00	33,969,316.67	6,793,863.33
Jumlah	2,048,979,900.00	317,232,160.00	1,090,038,094.17	138,565,518.83
Rata-rata	60,264,114.71	14,419,643.64	32,059,943.95	6,298,432.67

Lampiran 28. Total Biaya Variabel setelah adanya Program Cetak Sawah Baru

No	Biaya Bahan Pembeku		Biaya Pupuk		Biaya Obat Perangsang Getah Karet		Biaya Obat Luka Batang		Biaya Pestisida		Biaya Tenaga Kerja		Total Biaya Produksi (Rp/lt/ha)	Total Biaya Produksi (Rp/ha/lt)
	(Rp/lt/ha)	(Rp/ha/lt)	(Rp/lt/ha)	(Rp/ha/lt)	(Rp/lt/ha)	(Rp/ha/lt)	(Rp/lt/ha)	(Rp/ha/lt)	(Rp/lt/ha)	(Rp/ha/lt)	(Rp/lt/ha)	(Rp/ha/lt)		
1	480,000.00	240,000.00	1,040,000.00	520,000.00	1,200,000.00	600,000.00	160,000.00	80,000.00	70,000.00	35,000.00	11,793,655.00	5,896,827.50	14,743,655.00	7,371,827.50
2	360,000.00	240,000.00	705,000.00	470,000.00	900,000.00	600,000.00	160,000.00	106,666.67	65,000.00	43,333.33	9,917,675.00	6,611,783.33	12,107,675.00	8,071,783.33
3	480,000.00	240,000.00	1,040,000.00	520,000.00	1,200,000.00	600,000.00	160,000.00	80,000.00	65,000.00	32,500.00	12,372,040.00	6,186,020.00	15,317,040.00	7,658,520.00
4	1,200,000.00	240,000.00	2,600,000.00	520,000.00	3,000,000.00	600,000.00	400,000.00	80,000.00	70,000.00	14,000.00	29,641,085.00	5,928,217.00	36,911,085.00	7,382,217.00
5	360,000.00	240,000.00	735,000.00	490,000.00	900,000.00	600,000.00	160,000.00	106,666.67	70,000.00	46,666.67	0.00	0.00	2,225,000.00	1,483,333.33
6	1,200,000.00	240,000.00	2,600,000.00	520,000.00	3,000,000.00	600,000.00	400,000.00	80,000.00	70,000.00	14,000.00	32,642,020.00	6,528,404.00	39,912,020.00	7,982,404.00
7	360,000.00	240,000.00	735,000.00	490,000.00	900,000.00	600,000.00	80,000.00	53,333.33	65,000.00	43,333.33	0.00	0.00	2,140,000.00	1,426,666.67
8	240,000.00	240,000.00	490,000.00	490,000.00	600,000.00	600,000.00	80,000.00	80,000.00	70,000.00	70,000.00	0.00	0.00	1,480,000.00	1,480,000.00
9	360,000.00	240,000.00	780,000.00	520,000.00	900,000.00	600,000.00	160,000.00	106,666.67	65,000.00	43,333.33	7,333,115.00	4,888,743.33	9,598,115.00	6,398,743.33
10	240,000.00	240,000.00	470,000.00	470,000.00	600,000.00	600,000.00	80,000.00	80,000.00	65,000.00	65,000.00	0.00	0.00	1,455,000.00	1,455,000.00
11	480,000.00	240,000.00	1,040,000.00	520,000.00	1,200,000.00	600,000.00	160,000.00	80,000.00	70,000.00	35,000.00	13,024,160.00	6,512,080.00	15,974,160.00	7,987,080.00
12	480,000.00	240,000.00	1,040,000.00	520,000.00	1,200,000.00	600,000.00	160,000.00	80,000.00	70,000.00	35,000.00	13,557,415.00	6,778,707.50	16,507,415.00	8,253,707.50
13	240,000.00	240,000.00	470,000.00	470,000.00	600,000.00	600,000.00	80,000.00	80,000.00	65,000.00	65,000.00	0.00	0.00	1,455,000.00	1,455,000.00
14	360,000.00	240,000.00	735,000.00	490,000.00	900,000.00	600,000.00	160,000.00	106,666.67	70,000.00	46,666.67	0.00	0.00	2,225,000.00	1,483,333.33
15	360,000.00	240,000.00	780,000.00	520,000.00	900,000.00	600,000.00	80,000.00	53,333.33	70,000.00	46,666.67	10,585,815.00	7,057,210.00	12,775,815.00	8,517,210.00
16	240,000.00	240,000.00	470,000.00	470,000.00	600,000.00	600,000.00	80,000.00	80,000.00	65,000.00	65,000.00	0.00	0.00	1,455,000.00	1,455,000.00
17	600,000.00	240,000.00	1,300,000.00	520,000.00	1,500,000.00	600,000.00	240,000.00	96,000.00	70,000.00	28,000.00	16,164,340.00	6,465,736.00	19,874,340.00	7,949,736.00
18	240,000.00	240,000.00	490,000.00	490,000.00	600,000.00	600,000.00	80,000.00	80,000.00	70,000.00	70,000.00	0.00	0.00	1,480,000.00	1,480,000.00
19	240,000.00	240,000.00	490,000.00	490,000.00	600,000.00	600,000.00	80,000.00	80,000.00	70,000.00	70,000.00	0.00	0.00	1,480,000.00	1,480,000.00
20	600,000.00	240,000.00	1,300,000.00	520,000.00	1,500,000.00	600,000.00	240,000.00	96,000.00	70,000.00	28,000.00	15,285,400.00	6,114,160.00	18,995,400.00	7,598,160.00
21	360,000.00	240,000.00	945,000.00	630,000.00	900,000.00	600,000.00	80,000.00	53,333.33	65,000.00	43,333.33	0.00	0.00	2,350,000.00	1,566,666.67
22	720,000.00	240,000.00	1,560,000.00	520,000.00	1,800,000.00	600,000.00	240,000.00	80,000.00	70,000.00	23,333.33	17,744,890.00	5,914,963.33	22,134,890.00	7,378,296.67
23	480,000.00	240,000.00	980,000.00	490,000.00	1,200,000.00	600,000.00	160,000.00	80,000.00	70,000.00	35,000.00	12,763,580.00	6,381,790.00	15,653,580.00	7,826,790.00
24	360,000.00	240,000.00	945,000.00	630,000.00	900,000.00	600,000.00	160,000.00	106,666.67	65,000.00	43,333.33	9,820,020.00	6,546,680.00	12,250,020.00	8,166,680.00
25	480,000.00	240,000.00	1,040,000.00	520,000.00	1,200,000.00	600,000.00	160,000.00	80,000.00	70,000.00	35,000.00	12,015,110.00	6,007,555.00	14,965,110.00	7,482,555.00
26	360,000.00	240,000.00	705,000.00	470,000.00	900,000.00	600,000.00	80,000.00	53,333.33	65,000.00	43,333.33	9,106,935.00	6,071,290.00	11,216,935.00	7,477,936.67
27	240,000.00	240,000.00	470,000.00	470,000.00	600,000.00	600,000.00	80,000.00	80,000.00	65,000.00	65,000.00	0.00	0.00	1,455,000.00	1,455,000.00
28	480,000.00	240,000.00	1,040,000.00	520,000.00	1,200,000.00	600,000.00	160,000.00	80,000.00	70,000.00	35,000.00	13,273,275.00	6,636,637.50	16,223,275.00	8,111,637.50
29	240,000.00	240,000.00	470,000.00	470,000.00	600,000.00	600,000.00	80,000.00	80,000.00	65,000.00	65,000.00	0.00	0.00	1,455,000.00	1,455,000.00
30	600,000.00	240,000.00	1,300,000.00	520,000.00	1,500,000.00	600,000.00	240,000.00	96,000.00	70,000.00	28,000.00	15,978,390.00	6,391,356.00	19,688,390.00	7,875,356.00
31	720,000.00	240,000.00	1,560,000.00	520,000.00	1,800,000.00	600,000.00	320,000.00	106,666.67	70,000.00	23,333.33	18,946,365.00	6,315,455.00	23,416,365.00	7,805,455.00
32	480,000.00	240,000.00	940,000.00	470,000.00	1,200,000.00	600,000.00	160,000.00	80,000.00	65,000.00	32,500.00	12,787,120.00	6,393,560.00	15,632,120.00	7,816,060.00
33	480,000.00	240,000.00	980,000.00	490,000.00	1,200,000.00	600,000.00	160,000.00	80,000.00	70,000.00	35,000.00	12,288,960.00	6,144,480.00	15,178,960.00	7,589,480.00
34	360,000.00	240,000.00	735,000.00	490,000.00	900,000.00	600,000.00	80,000.00	53,333.33	65,000.00	43,333.33	10,190,795.00	6,793,863.33	12,330,795.00	8,220,530.00
Jumlah	15,480,000.00	8,160,000.00	32,980,000.00	17,230,000.00	38,700,000.00	20,400,000.00	5,360,000.00	2,794,666.67	2,310,000.00	1,447,000.00	317,232,160.00	138,565,518.83	412,062,160.00	188,597,185.50
Rata-rata	455,294.12	240,000.00	970,000.00	506,764.71	1,138,235.29	600,000.00	157,647.06	82,196.08	67,941.18	42,558.82	9,330,357.65	4,075,456.44	12,119,475.29	5,546,976.04

Lampiran 29. Total Biaya Produksi setelah adanya Program Cetak Sawah Baru

No.	Biaya Tetap		Biaya Variaebl		Total Biaya Produksi (Rp/lg/th)	Total Biaya Produksi (Rp/ha/th)
	Rp/lg/th	Rp/ha/th	Rp/lg/th	Rp/ha/th		
1	755,000.00	377,500.00	14,743,655.00	7,371,827.50	15,498,655.00	7,749,327.50
2	547,500.00	365,000.00	12,107,675.00	8,071,783.33	12,655,175.00	8,436,783.33
3	810,000.00	405,000.00	15,317,040.00	7,658,520.00	16,127,040.00	8,063,520.00
4	1,905,000.00	381,000.00	36,911,085.00	7,382,217.00	38,816,085.00	7,763,217.00
5	562,500.00	375,000.00	2,225,000.00	1,483,333.33	2,787,500.00	1,858,333.33
6	1,925,000.00	385,000.00	39,912,020.00	7,982,404.00	41,837,020.00	8,367,404.00
7	547,500.00	365,000.00	2,140,000.00	1,426,666.67	2,687,500.00	1,791,666.67
8	370,000.00	370,000.00	1,480,000.00	1,480,000.00	1,850,000.00	1,850,000.00
9	617,500.00	411,666.67	9,598,115.00	6,398,743.33	10,215,615.00	6,810,410.00
10	400,000.00	400,000.00	1,455,000.00	1,455,000.00	1,855,000.00	1,855,000.00
11	800,000.00	400,000.00	15,974,160.00	7,987,080.00	16,774,160.00	8,387,080.00
12	795,000.00	397,500.00	16,507,415.00	8,253,707.50	17,302,415.00	8,651,207.50
13	430,000.00	430,000.00	1,455,000.00	1,455,000.00	1,885,000.00	1,885,000.00
14	562,500.00	375,000.00	2,225,000.00	1,483,333.33	2,787,500.00	1,858,333.33
15	562,500.00	375,000.00	12,775,815.00	8,517,210.00	13,338,315.00	8,892,210.00
16	415,000.00	415,000.00	1,455,000.00	1,455,000.00	1,870,000.00	1,870,000.00
17	1,042,500.00	417,000.00	19,874,340.00	7,949,736.00	20,916,840.00	8,366,736.00
18	400,000.00	400,000.00	1,480,000.00	1,480,000.00	1,880,000.00	1,880,000.00
19	385,000.00	385,000.00	1,480,000.00	1,480,000.00	1,865,000.00	1,865,000.00
20	917,500.00	367,000.00	18,995,400.00	7,598,160.00	19,912,900.00	7,965,160.00
21	617,500.00	411,666.67	2,350,000.00	1,566,666.67	2,967,500.00	1,978,333.33
22	1,220,000.00	406,666.67	22,134,890.00	7,378,296.67	23,354,890.00	7,784,963.33
23	740,000.00	370,000.00	15,653,580.00	7,826,790.00	16,393,580.00	8,196,790.00
24	607,500.00	405,000.00	12,250,020.00	8,166,680.00	12,857,520.00	8,571,680.00
25	795,000.00	397,500.00	14,965,110.00	7,482,555.00	15,760,110.00	7,880,055.00
26	592,500.00	395,000.00	11,216,935.00	7,477,956.67	11,809,435.00	7,872,956.67
27	415,000.00	415,000.00	1,455,000.00	1,455,000.00	1,870,000.00	1,870,000.00
28	810,000.00	405,000.00	16,223,275.00	8,111,637.50	17,033,275.00	8,516,637.50
29	370,000.00	370,000.00	1,455,000.00	1,455,000.00	1,825,000.00	1,825,000.00
30	1,002,500.00	401,000.00	19,688,390.00	7,875,356.00	20,690,890.00	8,276,356.00
31	1,220,000.00	406,666.67	23,416,365.00	7,805,455.00	24,636,365.00	8,212,121.67
32	795,000.00	397,500.00	15,632,120.00	7,816,060.00	16,427,120.00	8,213,560.00
33	810,000.00	405,000.00	15,178,960.00	7,589,480.00	15,988,960.00	7,994,480.00
34	547,500.00	365,000.00	12,330,795.00	8,220,530.00	12,878,295.00	8,585,530.00
Jumlah	25,292,500.00	13,347,666.67	412,062,160.00	188,597,185.50	437,354,660.00	201,944,852.17
Rata-rata	743,897.06	392,578.43	12,119,475.29	5,546,976.04	12,863,372.35	5,939,554.48

Lampiran 30. Produksi dan Penerimaan Karet setelah adanya Program Cetak Sawah Baru

No	Januari			Februari			Maret			April			Mei			Juni		
	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)
1	565	12.250,00	6.921.250,00	567	11.650,00	6.605.550,00	566	9.875,00	5.589.250,00	569	7.475,00	4.253.275,00	574	7.400,00	4.247.600,00	572	7.025,00	4.018.300,00
2	472	12.250,00	5.782.000,00	473	11.650,00	5.510.450,00	475	9.875,00	4.690.625,00	475	7.475,00	3.550.625,00	480	7.400,00	3.552.000,00	481	7.275,00	3.499.275,00
3	588	12.250,00	7.203.000,00	590	11.650,00	6.873.500,00	593	9.875,00	5.855.875,00	595	7.475,00	4.447.625,00	600	7.400,00	4.440.000,00	599	7.275,00	4.357.725,00
4	1.423	12.250,00	17.431.750,00	1.424	11.650,00	16.589.600,00	1.426	9.875,00	14.081.750,00	1.427	7.475,00	10.666.825,00	1.432	7.400,00	10.596.800,00	1.431	7.275,00	10.410.525,00
5	435	12.250,00	5.328.750,00	435	11.650,00	5.067.750,00	436	9.875,00	4.305.500,00	439	7.475,00	3.281.525,00	444	7.400,00	3.285.600,00	443	7.275,00	3.222.825,00
6	1.506	12.250,00	18.448.500,00	1.507	11.650,00	17.556.550,00	1.508	9.875,00	14.891.300,00	1.600	7.475,00	11.960.000,00	1.605	7.400,00	11.877.000,00	1.604	7.275,00	11.669.100,00
7	501	12.250,00	6.137.250,00	503	11.650,00	5.859.950,00	504	9.875,00	4.977.000,00	504	7.475,00	3.767.400,00	509	7.400,00	3.766.600,00	509	7.275,00	3.702.975,00
8	315	12.250,00	3.858.750,00	317	11.650,00	3.693.050,00	318	9.875,00	3.140.250,00	320	7.475,00	2.392.000,00	327	7.400,00	2.419.800,00	328	7.275,00	2.386.200,00
9	525	12.250,00	6.431.250,00	526	11.650,00	6.137.900,00	527	9.875,00	5.229.125,00	528	7.475,00	3.951.800,00	533	7.400,00	3.944.200,00	535	7.275,00	2.437.125,00
10	313	12.250,00	3.834.250,00	314	11.650,00	3.658.100,00	317	9.875,00	3.130.375,00	318	7.475,00	2.377.050,00	323	7.400,00	2.390.200,00	325	7.275,00	2.364.375,00
11	623	12.250,00	7.631.750,00	625	11.650,00	7.281.250,00	626	9.875,00	6.181.750,00	631	7.475,00	4.716.725,00	631	7.400,00	4.669.400,00	630	7.275,00	4.583.250,00
12	645	12.250,00	7.901.250,00	649	11.650,00	7.560.850,00	653	9.875,00	6.448.375,00	653	7.475,00	4.881.175,00	658	7.400,00	4.869.200,00	659	7.275,00	4.794.225,00
13	316	12.250,00	3.871.000,00	318	11.650,00	3.704.700,00	320	9.875,00	3.163.000,00	321	7.475,00	2.399.475,00	326	7.400,00	2.412.400,00	327	7.275,00	2.378.925,00
14	488	12.250,00	5.978.000,00	491	11.650,00	5.720.150,00	490	9.875,00	4.838.750,00	495	7.475,00	3.700.125,00	497	7.400,00	3.677.800,00	497	7.275,00	3.615.675,00
15	503	12.250,00	6.161.750,00	505	11.650,00	5.883.250,00	507	9.875,00	5.006.625,00	508	7.475,00	3.797.300,00	513	7.400,00	3.796.200,00	515	7.275,00	3.746.625,00
16	316	12.250,00	3.871.000,00	318	11.650,00	3.704.700,00	320	9.875,00	3.160.000,00	321	7.475,00	2.399.475,00	324	7.400,00	2.397.600,00	325	7.275,00	2.364.375,00
17	773	12.250,00	9.469.250,00	774	11.650,00	9.017.100,00	776	9.875,00	7.663.000,00	776	7.475,00	5.800.600,00	781	7.400,00	5.779.400,00	784	7.275,00	5.703.600,00
18	315	12.250,00	3.858.750,00	317	11.650,00	3.693.050,00	319	9.875,00	3.150.125,00	324	7.475,00	2.421.900,00	326	7.400,00	2.412.400,00	325	7.275,00	2.364.375,00
19	308	12.250,00	3.773.000,00	311	11.650,00	3.623.150,00	312	9.875,00	3.081.000,00	313	7.475,00	2.339.675,00	318	7.400,00	2.353.200,00	320	7.275,00	2.328.000,00
20	728	12.250,00	8.918.000,00	731	11.650,00	8.516.150,00	733	9.875,00	7.238.375,00	734	7.475,00	5.486.650,00	739	7.400,00	5.486.600,00	741	7.275,00	5.390.775,00
21	448	12.250,00	5.488.000,00	450	11.650,00	5.242.500,00	455	9.875,00	4.493.125,00	458	7.475,00	3.423.550,00	463	7.400,00	3.426.200,00	462	7.275,00	3.361.050,00
22	845	12.250,00	10.351.250,00	847	11.650,00	9.867.550,00	850	9.875,00	8.393.750,00	852	7.475,00	6.368.700,00	857	7.400,00	6.341.800,00	859	7.275,00	6.249.225,00
23	607	12.250,00	7.435.750,00	609	11.650,00	7.094.850,00	611	9.875,00	6.033.625,00	612	7.475,00	4.574.700,00	617	7.400,00	4.565.800,00	618	7.275,00	4.495.950,00
24	465	12.250,00	5.696.250,00	468	11.650,00	5.452.200,00	469	9.875,00	4.631.375,00	470	7.475,00	3.513.250,00	475	7.400,00	3.515.000,00	476	7.275,00	3.462.900,00
25	570	12.250,00	6.982.500,00	574	11.650,00	6.687.100,00	576	9.875,00	5.688.000,00	575	7.475,00	4.298.125,00	580	7.400,00	4.292.000,00	581	7.275,00	4.226.775,00
26	432	12.250,00	5.292.000,00	433	11.650,00	5.044.450,00	435	9.875,00	4.295.625,00	438	7.475,00	3.274.050,00	443	7.400,00	3.278.200,00	443	7.275,00	3.222.825,00
27	315	12.250,00	3.858.750,00	319	11.650,00	3.716.350,00	322	9.875,00	3.179.750,00	327	7.475,00	2.444.325,00	329	7.400,00	2.434.600,00	328	7.275,00	2.386.200,00
28	628	12.250,00	7.693.000,00	631	11.650,00	7.351.150,00	633	9.875,00	6.250.875,00	636	7.475,00	4.754.100,00	641	7.400,00	4.743.400,00	643	7.275,00	4.677.825,00
29	308	12.250,00	3.773.000,00	309	11.650,00	3.599.850,00	312	9.875,00	3.081.000,00	317	7.475,00	2.369.575,00	319	7.400,00	2.360.600,00	322	7.275,00	2.342.550,00
30	764	12.250,00	9.359.000,00	766	11.650,00	8.923.900,00	767	9.875,00	7.574.125,00	768	7.475,00	5.740.800,00	772	7.400,00	5.712.800,00	773	7.275,00	5.623.575,00
31	908	12.250,00	11.123.000,00	910	11.650,00	10.601.500,00	909	9.875,00	8.976.375,00	912	7.475,00	6.817.200,00	917	7.400,00	6.785.800,00	915	7.275,00	6.656.625,00
32	610	12.250,00	7.472.500,00	611	11.650,00	7.118.150,00	613	9.875,00	6.033.375,00	613	7.475,00	4.582.175,00	618	7.400,00	4.573.200,00	619	7.275,00	4.503.225,00
33	584	12.250,00	7.154.000,00	586	11.650,00	6.826.900,00	589	9.875,00	5.816.375,00	591	7.475,00	4.417.725,00	596	7.400,00	4.410.400,00	595	7.275,00	4.328.625,00
34	487	12.250,00	5.965.750,00	488	11.650,00	5.685.200,00	490	9.875,00	4.838.750,00	491	7.475,00	3.670.225,00	496	7.400,00	3.670.400,00	495	7.275,00	3.601.125,00
Jumlah	19.629,00		240.455.250,00	19.496,00		227.128.400,00	19.557,00		193.125.375,00	19.711,00		147.339.725,00	19.863,00		146.986.200,00	19.879,00		144.476.725,00
Rata-rata	577,32		7.072.213,24	573,41		6.680.247,06	575,21		5.680.158,09	579,74		4.333.521,32	584,21		4.323.123,53	584,68		4.249.315,44

Lampiran 31. Produksi dan Penerimaan Karet setelah adanya Program Cetak Sawah Baru (Lanjutan)

Juli			Agustus			September			Oktober			November			Desember			Total Penerimaan (Rp/Kg)	Total Penerimaan (Rp/ha)
Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)	Produksi (Kg)	Harga (Rp)	Total Penerimaan (Rp/Kg)		
573	7.550,00	4.326.150,00	575	8.075,00	4.643.125,00	572	8.300,00	4.747.600,00	569	8.075,00	4.594.675,00	567	7.950,00	4.507.650,00	566	7.975,00	4.513.850,00	58.968.275,00	29.484.137,50
483	7.550,00	3.646.650,00	482	8.075,00	3.892.150,00	481	8.300,00	3.992.300,00	481	8.075,00	3.884.075,00	478	7.950,00	3.800.100,00	475	7.975,00	3.788.125,00	49.588.375,00	33.058.916,67
602	7.550,00	4.545.100,00	601	8.075,00	4.853.075,00	600	8.300,00	4.980.000,00	599	8.075,00	4.836.925,00	596	7.950,00	4.738.200,00	593	7.975,00	4.729.175,00	61.860.200,00	30.930.100,00
1.430	7.550,00	10.796.500,00	1.430	8.075,00	11.547.250,00	1.428	8.300,00	11.852.400,00	1.426	8.075,00	11.514.950,00	1.424	7.950,00	11.320.800,00	1.429	7.975,00	11.396.275,00	148.206.425,00	29.641.085,00
443	7.550,00	3.344.650,00	441	8.075,00	3.561.075,00	439	8.300,00	3.643.700,00	438	8.075,00	3.536.650,00	436	7.950,00	3.466.200,00	434	7.975,00	3.461.150,00	45.905.575,00	30.337.050,00
1.605	7.550,00	12.117.750,00	1.604	8.075,00	12.952.300,00	1.604	8.300,00	13.313.200,00	1.603	8.075,00	12.944.225,00	1.601	7.950,00	12.727.950,00	1.599	7.975,00	12.752.025,00	163.210.100,00	32.642.020,00
510	7.550,00	3.850.500,00	509	8.075,00	4.110.175,00	508	8.300,00	4.216.400,00	507	8.075,00	4.094.025,00	504	7.950,00	4.006.800,00	501	7.975,00	3.995.475,00	52.484.550,00	34.989.700,00
329	7.550,00	2.483.950,00	330	8.075,00	2.664.750,00	329	8.300,00	2.730.700,00	328	8.075,00	2.648.600,00	326	7.950,00	2.591.700,00	323	7.975,00	2.575.925,00	33.585.675,00	33.585.675,00
334	7.550,00	2.521.700,00	333	8.075,00	2.688.975,00	331	8.300,00	2.747.300,00	331	8.075,00	2.672.825,00	329	7.950,00	2.615.550,00	327	7.975,00	2.607.825,00	36.665.575,00	24.443.716,67
324	7.550,00	2.446.200,00	325	8.075,00	2.608.225,00	322	8.300,00	2.672.600,00	321	8.075,00	2.592.075,00	319	7.950,00	2.536.050,00	318	7.975,00	2.536.050,00	33.145.500,00	33.145.500,00
629	7.550,00	4.749.950,00	629	8.075,00	5.079.175,00	628	8.300,00	5.212.400,00	627	8.075,00	5.063.025,00	625	7.950,00	4.968.250,00	625	7.975,00	4.984.375,00	63.120.800,00	32.560.400,00
659	7.550,00	4.975.450,00	657	8.075,00	5.305.275,00	650	8.300,00	5.395.800,00	655	8.075,00	5.289.125,00	652	7.950,00	5.182.450,00	650	7.975,00	5.183.750,00	67.787.975,00	33.953.537,50
328	7.550,00	2.476.400,00	327	8.075,00	2.640.525,00	326	8.300,00	2.705.800,00	325	8.075,00	2.624.375,00	323	7.950,00	2.567.850,00	321	7.975,00	2.559.975,00	33.501.425,00	33.501.425,00
496	7.550,00	3.744.800,00	495	8.075,00	3.997.125,00	494	8.300,00	4.100.200,00	493	8.075,00	3.980.975,00	493	7.950,00	3.919.350,00	490	7.975,00	3.907.750,00	51.180.700,00	34.120.466,67
514	7.550,00	3.880.700,00	514	8.075,00	4.150.500,00	513	8.300,00	4.257.900,00	512	8.075,00	4.134.400,00	510	7.950,00	4.054.500,00	509	7.975,00	4.059.275,00	52.929.075,00	35.286.050,00
325	7.550,00	2.453.750,00	324	8.075,00	2.616.300,00	324	8.300,00	2.689.200,00	323	8.075,00	2.608.225,00	321	7.950,00	2.551.950,00	319	7.975,00	2.544.025,00	33.360.600,00	33.360.600,00
783	7.550,00	5.911.650,00	782	8.075,00	6.314.650,00	781	8.300,00	6.482.300,00	780	8.075,00	6.298.500,00	779	7.950,00	6.192.050,00	776	7.975,00	6.188.600,00	80.821.700,00	32.328.680,00
324	7.550,00	2.446.200,00	324	8.075,00	2.616.300,00	323	8.300,00	2.680.900,00	323	8.075,00	2.608.225,00	320	7.950,00	2.544.000,00	319	7.975,00	2.544.025,00	33.340.250,00	33.340.250,00
319	7.550,00	2.408.450,00	319	8.075,00	2.575.925,00	318	8.300,00	2.639.400,00	316	8.075,00	2.551.700,00	315	7.950,00	2.504.250,00	313	7.975,00	2.496.175,00	32.673.925,00	32.673.925,00
741	7.550,00	5.594.500,00	745	8.075,00	5.999.725,00	740	8.300,00	6.142.000,00	738	8.075,00	5.959.350,00	736	7.950,00	5.851.200,00	735	7.975,00	5.861.425,00	76.427.000,00	30.570.800,00
464	7.550,00	3.503.200,00	463	8.075,00	3.738.725,00	462	8.300,00	3.834.600,00	465	8.075,00	3.754.875,00	466	7.950,00	3.704.700,00	462	7.975,00	3.684.450,00	47.654.975,00	31.769.983,33
859	7.550,00	6.485.450,00	861	8.075,00	6.957.375,00	860	8.300,00	7.138.000,00	859	8.075,00	6.936.425,00	858	7.950,00	6.821.100,00	855	7.975,00	6.818.625,00	88.724.450,00	29.574.816,67
620	7.550,00	4.681.000,00	619	8.075,00	4.998.425,00	619	8.300,00	5.137.700,00	618	8.075,00	4.990.350,00	618	7.950,00	4.912.100,00	614	7.975,00	4.896.650,00	63.817.900,00	31.908.950,00
477	7.550,00	3.601.350,00	478	8.075,00	3.859.850,00	479	8.300,00	3.975.700,00	477	8.075,00	3.851.775,00	475	7.950,00	3.776.250,00	472	7.975,00	3.764.200,00	49.100.100,00	32.733.400,00
582	7.550,00	4.394.100,00	585	8.075,00	4.723.875,00	583	8.300,00	4.838.900,00	583	8.075,00	4.707.725,00	582	7.950,00	4.626.900,00	578	7.975,00	4.609.550,00	60.075.500,00	30.037.775,00
442	7.550,00	3.337.100,00	444	8.075,00	3.585.300,00	443	8.300,00	3.676.900,00	441	8.075,00	3.561.075,00	439	7.950,00	3.490.050,00	436	7.975,00	3.477.100,00	45.534.675,00	30.356.450,00
328	7.550,00	2.476.400,00	327	8.075,00	2.640.525,00	326	8.300,00	2.705.800,00	326	8.075,00	2.632.450,00	324	7.950,00	2.575.800,00	322	7.975,00	2.567.950,00	33.618.900,00	33.618.900,00
646	7.550,00	4.877.200,00	645	8.075,00	5.208.375,00	647	8.300,00	5.370.100,00	646	8.075,00	5.216.450,00	644	7.950,00	5.119.800,00	640	7.975,00	5.104.000,00	66.366.375,00	33.183.187,50
320	7.550,00	2.416.000,00	321	8.075,00	2.592.075,00	320	8.300,00	2.656.000,00	319	8.075,00	2.575.925,00	316	7.950,00	2.512.200,00	312	7.975,00	2.488.200,00	32.766.975,00	32.766.975,00
774	7.550,00	5.843.700,00	773	8.075,00	6.241.975,00	773	8.300,00	6.415.900,00	771	8.075,00	6.225.825,00	770	7.950,00	6.121.500,00	766	7.975,00	6.108.850,00	79.891.950,00	31.956.780,00
916	7.550,00	6.915.800,00	918	8.075,00	7.412.850,00	915	8.300,00	7.594.500,00	912	8.075,00	7.364.400,00	910	7.950,00	7.234.500,00	909	7.975,00	7.249.275,00	94.731.825,00	31.577.275,00
621	7.550,00	4.688.550,00	620	8.075,00	5.006.500,00	619	8.300,00	5.137.700,00	619	8.075,00	4.998.425,00	617	7.950,00	4.905.150,00	614	7.975,00	4.896.650,00	63.935.600,00	31.967.800,00
598	7.550,00	4.514.900,00	597	8.075,00	4.820.775,00	596	8.300,00	4.946.800,00	595	8.075,00	4.804.625,00	592	7.950,00	4.706.400,00	589	7.975,00	4.697.275,00	61.444.800,00	30.722.400,00
494	7.550,00	3.729.700,00	494	8.075,00	3.989.050,00	492	8.300,00	4.083.600,00	490	8.075,00	3.956.750,00	488	7.950,00	3.879.600,00	487	7.975,00	3.883.825,00	50.953.975,00	33.969.316,67
19.892,00		150.184.600,00	19.887,00		160.537.525,00	19.885,00		164.713.500,00	19.886,00		160.084.200,00	19.753,00		157.086.350,00	19.678,00		156.632.050,00	2.048.979.900,00	1.090.038.094,17
585,06		4.417.194,12	584,91		4.723.162,50	583,68		4.894.514,71	582,82		4.706.300,00	580,97		4.618.716,18	578,76		4.615.648,53	60.264.114,71	32.859.943,95

Lampiran 32. Pendapatan Usatani Karet setelah adanya Program Cetak Sawah Baru

No	Penerimaan (Rp/lg/th)	Total Biaya Produksi (Rp/lg/th)	Penerimaan (Rp/ha/th)	Total Biaya Produksi (Rp/ha/th)	Pendapatan (Rp/lg/th)	Pendapatan (Rp/ha/th)
1	58,968,275.00	15,498,655.00	29,484,137.50	7,749,327.50	43,469,620.00	21,734,810.00
2	49,588,375.00	12,655,175.00	33,058,916.67	8,436,783.33	36,933,200.00	24,622,133.33
3	61,860,200.00	16,127,040.00	30,930,100.00	8,063,520.00	45,733,160.00	22,866,580.00
4	148,205,425.00	38,816,085.00	29,641,085.00	7,763,217.00	109,389,340.00	21,877,868.00
5	45,505,575.00	2,787,500.00	30,337,050.00	1,858,333.33	42,718,075.00	28,478,716.67
6	163,210,100.00	41,837,020.00	32,642,020.00	8,367,404.00	121,373,080.00	24,274,616.00
7	52,484,550.00	2,687,500.00	34,989,700.00	1,791,666.67	49,797,050.00	33,198,033.33
8	33,585,675.00	1,850,000.00	33,585,675.00	1,850,000.00	31,735,675.00	31,735,675.00
9	36,665,575.00	10,215,615.00	24,443,716.67	6,810,410.00	26,449,960.00	17,633,306.67
10	33,145,550.00	1,855,000.00	33,145,550.00	1,855,000.00	31,290,550.00	31,290,550.00
11	65,120,800.00	16,774,160.00	32,560,400.00	8,387,080.00	48,346,640.00	24,173,320.00
12	67,787,075.00	17,302,415.00	33,893,537.50	8,651,207.50	50,484,660.00	25,242,330.00
13	33,501,425.00	1,885,000.00	33,501,425.00	1,885,000.00	31,616,425.00	31,616,425.00
14	51,180,700.00	2,787,500.00	34,120,466.67	1,858,333.33	48,393,200.00	32,262,133.33
15	52,929,075.00	13,338,315.00	35,286,050.00	8,892,210.00	39,590,760.00	26,393,840.00
16	33,360,600.00	1,870,000.00	33,360,600.00	1,870,000.00	31,490,600.00	31,490,600.00
17	80,821,700.00	20,916,840.00	32,328,680.00	8,366,736.00	59,904,860.00	23,961,944.00
18	33,340,250.00	1,880,000.00	33,340,250.00	1,880,000.00	31,460,250.00	31,460,250.00
19	32,673,925.00	1,865,000.00	32,673,925.00	1,865,000.00	30,808,925.00	30,808,925.00
20	76,427,000.00	19,912,900.00	30,570,800.00	7,965,160.00	56,514,100.00	22,605,640.00
21	47,654,975.00	2,967,500.00	31,769,983.33	1,978,333.33	44,687,475.00	29,791,650.00
22	88,724,450.00	23,354,890.00	29,574,816.67	7,784,963.33	65,369,560.00	21,789,853.33
23	63,817,900.00	16,393,580.00	31,908,950.00	8,196,790.00	47,424,320.00	23,712,160.00
24	49,100,100.00	12,857,520.00	32,733,400.00	8,571,680.00	36,242,580.00	24,161,720.00
25	60,075,550.00	15,760,110.00	30,037,775.00	7,880,055.00	44,315,440.00	22,157,720.00
26	45,534,675.00	11,809,435.00	30,356,450.00	7,872,956.67	33,725,240.00	22,483,493.33
27	33,618,900.00	1,870,000.00	33,618,900.00	1,870,000.00	31,748,900.00	31,748,900.00
28	66,366,375.00	17,033,275.00	33,183,187.50	8,516,637.50	49,333,100.00	24,666,550.00
29	32,766,975.00	1,825,000.00	32,766,975.00	1,825,000.00	30,941,975.00	30,941,975.00
30	79,891,950.00	20,690,890.00	31,956,780.00	8,276,356.00	59,201,060.00	23,680,424.00
31	94,731,825.00	24,636,365.00	31,577,275.00	8,212,121.67	70,095,460.00	23,365,153.33
32	63,935,600.00	16,427,120.00	31,967,800.00	8,213,560.00	47,508,480.00	23,754,240.00
33	61,444,800.00	15,988,960.00	30,722,400.00	7,994,480.00	45,455,840.00	22,727,920.00
34	50,953,975.00	12,878,295.00	33,969,316.67	8,585,530.00	38,075,680.00	25,383,786.67
Jumlah	2,048,979,900.00	437,354,660.00	1,090,038,094.17	201,944,852.17	1,611,625,240.00	888,093,242.00
Rata-rata	60,264,114.71	12,863,372.35	32,059,943.95	5,939,554.48	47,400,742.35	26,120,389.47

Lampiran 33. Produksi Padi

Petani	Luas Lahan (Ha)	Produksi				Total Produksi (Kg/lg/thn)	Total Produksi (Kg/ha/thn)
		MT I		MT II			
		(Kg/lg)	(Kg/ha)	(Kg/lg)	(Kg/ha)		
1	0.50	500.00	1,000.00	485.00	970.00	985.00	1,970.00
2	0.50	500.00	1,000.00	485.00	970.00	985.00	1,970.00
3	0.50	600.00	1,200.00	550.00	1,100.00	1,150.00	2,300.00
4	0.50	550.00	1,100.00	525.00	1,050.00	1,075.00	2,150.00
5	0.50	500.00	1,000.00	480.00	960.00	980.00	1,960.00
6	0.50	400.00	800.00	378.00	756.00	778.00	1,556.00
7	0.50	420.00	840.00	408.00	816.00	828.00	1,656.00
8	0.50	500.00	1,000.00	380.00	760.00	880.00	1,760.00
9	0.50	418.00	836.00	400.00	800.00	818.00	1,636.00
10	0.50	385.00	770.00	350.00	700.00	735.00	1,470.00
11	0.50	515.00	1,030.00	505.00	1,010.00	1,020.00	2,040.00
12	0.50	450.00	900.00	438.00	876.00	888.00	1,776.00
13	0.50	485.00	970.00	478.00	956.00	963.00	1,926.00
14	0.50	350.00	700.00	332.00	664.00	682.00	1,364.00
15	0.50	400.00	800.00	390.00	780.00	790.00	1,580.00
16	0.50	470.00	940.00	465.00	930.00	935.00	1,870.00
17	0.50	435.00	870.00	400.00	800.00	835.00	1,670.00
18	0.50	400.00	800.00	395.00	790.00	795.00	1,590.00
19	0.50	415.00	830.00	430.00	860.00	845.00	1,690.00
20	0.50	400.00	800.00	500.00	1,000.00	900.00	1,800.00
21	0.50	400.00	800.00	390.00	780.00	790.00	1,580.00
22	0.50	420.00	840.00	450.00	900.00	870.00	1,740.00
23	0.50	400.00	800.00	435.00	870.00	835.00	1,670.00
24	0.50	500.00	1,000.00	488.00	976.00	988.00	1,976.00
25	0.50	400.00	800.00	459.00	918.00	859.00	1,718.00
26	0.50	465.00	930.00	460.00	920.00	925.00	1,850.00
27	0.50	500.00	1,000.00	487.00	974.00	987.00	1,974.00
28	0.50	430.00	860.00	450.00	900.00	880.00	1,760.00
29	0.50	500.00	1,000.00	485.00	970.00	985.00	1,970.00
30	0.50	238.00	476.00	450.00	900.00	688.00	1,376.00
31	0.50	500.00	1,000.00	350.00	700.00	850.00	1,700.00
32	0.50	500.00	1,000.00	470.00	940.00	970.00	1,940.00
33	0.50	420.00	840.00	450.00	530.00	870.00	1,370.00
34	0.50	400.00	800.00	380.00	760.00	780.00	1,560.00
Total	17.00	15,166.00	30,332.00	14,978.00	29,586.00	30,144.00	59,918.00
Rerata	0.50	446.06	892.12	440.53	870.18	886.59	1,762.29

Lampiran 34. Total Penerimaan Usahatani Padi

No Petani	Luas Lahan	Produksi M1		Produksi M2		Harga Jual (Rp/kg)	Tempat Menjual	Penerimaan M1		Penerimaan M2		Total Penerimaan	
		(Kg/le/ha)	(Kg/ha/ha)	(Kg/le/ha)	(Kg/ha/ha)			(Kg/le/ha)	(Kg/ha/ha)	(Kg/le/ha)	(Kg/ha/ha)		
1	0.50	500.00	1,000.00	485.00	970.00	5,000.00	Pedagang Pengumpul Desa	2,500,000.00	5,000,000.00	2,425,000.00	4,850,000.00	4,925,000.00	9,850,000.00
2	0.50	500.00	1,000.00	485.00	970.00	5,000.00	Pedagang Pengumpul Desa	2,500,000.00	5,000,000.00	2,425,000.00	4,850,000.00	4,925,000.00	9,850,000.00
3	0.50	600.00	1,200.00	550.00	1,100.00	5,000.00	Pedagang Pengumpul Desa	3,000,000.00	6,000,000.00	2,750,000.00	5,500,000.00	5,750,000.00	11,500,000.00
4	0.50	550.00	1,100.00	525.00	1,050.00	5,000.00	Pedagang Pengumpul Desa	2,750,000.00	5,500,000.00	2,625,000.00	5,250,000.00	5,375,000.00	10,750,000.00
5	0.50	500.00	1,000.00	480.00	960.00	5,000.00	Pedagang Pengumpul Desa	2,500,000.00	5,000,000.00	2,400,000.00	4,800,000.00	4,900,000.00	9,800,000.00
6	0.50	400.00	800.00	378.00	756.00	5,000.00	Pedagang Pengumpul Desa	2,000,000.00	4,000,000.00	1,890,000.00	3,780,000.00	3,890,000.00	7,780,000.00
7	0.50	420.00	840.00	408.00	816.00	5,000.00	Pedagang Pengumpul Desa	2,100,000.00	4,200,000.00	2,040,000.00	4,080,000.00	4,140,000.00	8,280,000.00
8	0.50	500.00	1,000.00	380.00	760.00	5,000.00	Pedagang Pengumpul Desa	2,500,000.00	5,000,000.00	1,900,000.00	3,800,000.00	4,400,000.00	8,800,000.00
9	0.50	418.00	836.00	400.00	800.00	5,000.00	Pedagang Pengumpul Desa	2,090,000.00	4,180,000.00	2,000,000.00	4,000,000.00	4,090,000.00	8,180,000.00
10	0.50	385.00	770.00	350.00	700.00	5,000.00	Pedagang Pengumpul Desa	1,925,000.00	3,850,000.00	1,750,000.00	3,500,000.00	3,675,000.00	7,350,000.00
11	0.50	515.00	1,030.00	505.00	1,010.00	5,000.00	Pedagang Pengumpul Desa	2,575,000.00	5,150,000.00	2,525,000.00	5,050,000.00	5,100,000.00	10,200,000.00
12	0.50	450.00	900.00	438.00	876.00	5,000.00	Pedagang Pengumpul Desa	2,250,000.00	4,500,000.00	2,190,000.00	4,380,000.00	4,440,000.00	8,880,000.00
13	0.50	485.00	970.00	478.00	956.00	5,000.00	Pedagang Pengumpul Desa	2,425,000.00	4,850,000.00	2,390,000.00	4,780,000.00	4,815,000.00	9,630,000.00
14	0.50	350.00	700.00	332.00	664.00	5,000.00	Pedagang Pengumpul Desa	1,750,000.00	3,500,000.00	1,660,000.00	3,320,000.00	3,410,000.00	6,820,000.00
15	0.50	400.00	800.00	390.00	780.00	5,000.00	Pedagang Pengumpul Desa	2,000,000.00	4,000,000.00	1,950,000.00	3,900,000.00	3,950,000.00	7,900,000.00
16	0.50	470.00	940.00	465.00	930.00	5,000.00	Pedagang Pengumpul Desa	2,350,000.00	4,700,000.00	2,325,000.00	4,650,000.00	4,675,000.00	9,350,000.00
17	0.50	435.00	870.00	400.00	800.00	5,000.00	Pedagang Pengumpul Desa	2,175,000.00	4,350,000.00	2,000,000.00	4,000,000.00	4,175,000.00	8,350,000.00
18	0.50	400.00	800.00	395.00	790.00	5,000.00	Pedagang Pengumpul Desa	2,000,000.00	4,000,000.00	1,975,000.00	3,950,000.00	3,975,000.00	7,950,000.00
19	0.50	415.00	830.00	430.00	860.00	5,000.00	Pedagang Pengumpul Desa	2,075,000.00	4,150,000.00	2,150,000.00	4,300,000.00	4,225,000.00	8,450,000.00
20	0.50	400.00	800.00	500.00	1,000.00	5,000.00	Pedagang Pengumpul Desa	2,000,000.00	4,000,000.00	2,500,000.00	5,000,000.00	4,500,000.00	9,000,000.00
21	0.50	400.00	800.00	390.00	780.00	5,000.00	Pedagang Pengumpul Desa	2,000,000.00	4,000,000.00	1,950,000.00	3,900,000.00	3,950,000.00	7,900,000.00
22	0.50	420.00	840.00	450.00	900.00	5,000.00	Pedagang Pengumpul Desa	2,100,000.00	4,200,000.00	2,250,000.00	4,500,000.00	4,350,000.00	8,700,000.00
23	0.50	400.00	800.00	435.00	870.00	5,000.00	Pedagang Pengumpul Desa	2,000,000.00	4,000,000.00	2,175,000.00	4,350,000.00	4,175,000.00	8,350,000.00
24	0.50	500.00	1,000.00	488.00	976.00	5,000.00	Pedagang Pengumpul Desa	2,500,000.00	5,000,000.00	2,440,000.00	4,880,000.00	4,940,000.00	9,880,000.00
25	0.50	400.00	800.00	459.00	918.00	5,000.00	Pedagang Pengumpul Desa	2,000,000.00	4,000,000.00	2,295,000.00	4,590,000.00	4,295,000.00	8,590,000.00
26	0.50	465.00	930.00	460.00	920.00	5,000.00	Pedagang Pengumpul Desa	2,325,000.00	4,650,000.00	2,300,000.00	4,600,000.00	4,625,000.00	9,250,000.00
27	0.50	500.00	1,000.00	487.00	974.00	5,000.00	Pedagang Pengumpul Desa	2,500,000.00	5,000,000.00	2,435,000.00	4,870,000.00	4,935,000.00	9,870,000.00
28	0.50	430.00	860.00	450.00	900.00	5,000.00	Pedagang Pengumpul Desa	2,150,000.00	4,300,000.00	2,250,000.00	4,500,000.00	4,400,000.00	8,800,000.00
29	0.50	500.00	1,000.00	485.00	970.00	5,000.00	Pedagang Pengumpul Desa	2,500,000.00	5,000,000.00	2,425,000.00	4,850,000.00	4,925,000.00	9,850,000.00
30	0.50	238.00	476.00	450.00	900.00	5,000.00	Pedagang Pengumpul Desa	1,190,000.00	2,380,000.00	2,250,000.00	4,500,000.00	3,440,000.00	6,880,000.00
31	0.50	500.00	1,000.00	350.00	700.00	5,000.00	Pedagang Pengumpul Desa	2,500,000.00	5,000,000.00	1,750,000.00	3,500,000.00	4,250,000.00	8,500,000.00
32	0.50	500.00	1,000.00	470.00	940.00	5,000.00	Pedagang Pengumpul Desa	2,500,000.00	5,000,000.00	2,350,000.00	4,700,000.00	4,850,000.00	9,700,000.00
33	0.50	420.00	840.00	450.00	900.00	5,000.00	Pedagang Pengumpul Desa	2,100,000.00	4,200,000.00	2,250,000.00	4,500,000.00	4,350,000.00	8,700,000.00
34	0.50	400.00	800.00	380.00	760.00	5,000.00	Pedagang Pengumpul Desa	2,000,000.00	4,000,000.00	1,900,000.00	3,800,000.00	3,900,000.00	7,800,000.00
Jumlah	17	15,166.00	30,332.00	14,978.00	29,956.00	5,000.00		75,830,000.00	151,660,000.00	74,890,000.00	149,780,000.00	150,720,000.00	301,440,000.00
Rata-rata	0.5	446.06	892.12	440.53	881.06	5,000.00		2,230,294.12	4,460,588.24	2,202,647.06	4,405,294.12	4,432,941.18	8,865,882.35

Lampiran 35. Biaya Variabel Pupuk Urea Usahatani Padi Per Lg

Responden	Luas Lahan (ha)	Penggunaan Pupuk Urea		Harga Pupuk Urea		Biaya Pupuk Urea		Total Penggunaan Pupuk Urea	Total Biaya Pupuk Urea (Rp/lg/th)
		MT1 (Kg/lg/mt)	MT2 (Kg/lg/ha)	MT1 (Kg/lg/mt)	MT2 (Kg/lg/mt)	MT1 (Kg/lg/mt)	MT2 (Kg/lg/mt)		
1	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
2	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
3	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
4	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
5	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
6	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
7	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
8	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
9	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
10	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
11	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
12	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
13	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
14	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
15	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
16	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
17	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
18	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
19	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
20	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
21	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
22	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
23	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
24	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
25	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
26	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
27	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
28	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
29	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
30	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
31	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
32	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
33	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
34	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00
Total	17	5,950.00	5,950.00	74,800.00	74,800.00	13,090,000.00	13,090,000.00	11,900.00	26,180,000.00
Rata-rata	0.5	175.00	175.00	2,200.00	2,200.00	385,000.00	385,000.00	350.00	770,000.00

Lampiran 36. Biaya Variabel Pupuk Phonska Usahatani Padi Per Lg

Responden	Luas Lahan (ha)	Penggunaan Pupuk Phonska		Harga Pupuk Phonska		Biaya Pupuk Phonska		Total Penggunaan Pupuk Phonska	Total Biaya Pupuk Phonska (Rp/lg/th)
		MT1 (Kg/lg/mt)	MT2 (Kg/lg/ha)	MT1 (Kg/lg/mt)	MT2 (Kg/lg/mt)	MT1 (Kg/lg/mt)	MT2 (Kg/lg/mt)		
1	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
2	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
3	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
4	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
5	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
6	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
7	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
8	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
9	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
10	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
11	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
12	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
13	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
14	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
15	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
16	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
17	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
18	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
19	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
20	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
21	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
22	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
23	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
24	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
25	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
26	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
27	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
28	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
29	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
30	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
31	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
32	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
33	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
34	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
Total	17	1,200.00	1,200.00	108,800.00	108,800.00	3,840,000.00	3,840,000.00	2,400.00	7,680,000.00
Rata-rata	0.5	50.00	50.00	3,200.00	3,200.00	112,941.18	112,941.18	70.59	225,882.35

Lampiran 37. Biaya Variabel Pupuk NPK Usahatani Padi Per Luas Lg

Responden	Luas Lahan (ha)	Penggunaan Pupuk NPK		Harga Pupuk NPK		Biaya Pupuk NPK		Total Penggunaan	Total Biaya Pupuk NPK (Rp/lg/th)
		MT1 (Kg/lg/mt)	MT2 (Kg/lg/ha)	MT1 (Kg/lg/mt)	MT2 (Kg/lg/mt)	MT1 (Kg/lg/mt)	MT2 (Kg/lg/mt)		
1	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
2	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
3	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
4	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
5	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
6	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
7	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
8	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
9	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
10	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
11	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
12	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
13	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
14	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
15	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
16	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
17	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
18	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
19	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
20	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
21	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
22	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
23	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
24	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
25	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
26	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
27	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
28	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
29	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
30	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
31	0.5			3,500.00	3,500.00	0.00	0.00	0.00	0.00
32	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
33	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
34	0.5	75.00	75.00	3,500.00	3,500.00	262,500.00	262,500.00	150.00	525,000.00
Total	17	1,350.00	1,350.00	119,000.00	119,000.00	4,725,000.00	4,725,000.00	2,700.00	9,450,000.00
Rata-rata	0.5	75.00	75.00	3,500.00	3,500.00	138,970.59	138,970.59	79.41	277,941.18

Lampiran 38. Biaya Variabel Pupuk SP36 Usahatani Padi per Lg

Responden	Luas Lahan (ha)	Penggunaan Pupuk SP36		Harga Pupuk SP36		Biaya Pupuk SP36		Total Penggunaan Pupuk SP36	Total Biaya Pupuk SP36
		MT1 (Kg/lg/mt)	MT2 (Kg/lg/ha)	MT1 (Kg/lg/mt)	MT2 (Kg/lg/mt)	MT1 (Kg/lg/mt)	MT2 (Kg/lg/mt)		
1	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
2	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
3	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
4	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
5	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
6	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
7	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
8	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
9	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
10	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
11	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
12	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
13	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
14	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
15	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
16	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
17	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
18	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
19	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
20	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
21	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
22	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
23	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
24	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
25	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
26	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
27	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
28	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
29	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
30	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
31	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
32	0.5			3,200.00	3,200.00	0.00	0.00	0.00	0.00
33	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
34	0.5	50.00	50.00	3,200.00	3,200.00	160,000.00	160,000.00	100.00	320,000.00
Total	17	1,300.00	1,300.00	108,800.00	108,800.00	4,160,000.00	4,160,000.00	2,600.00	8,320,000.00
Rata-rata	0.5	50.00	50.00	3,200.00	3,200.00	122,352.94	122,352.94	76.47	244,705.88

Lampiran 39. Total Biaya Variabel Penggunaan Pupuk Usahatani Padi per Lg

Responden	Luas Lahan (Ha)	Total Penggunaan Pupuk (Kg/lg/th)				Biaya Pupuk (Rp/lg/th)				Total Biaya Pupuk (Rp/lg/th)
		Urea	SP36	Phonska	NPK	Urea	SP36	Phonska	NPK	
1	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
2	0.50	350.00	0.00	100.00	150.00	770,000.00	0.00	320,000.00	525,000.00	1,615,000.00
3	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
4	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
5	0.50	350.00	100.00	0.00	150.00	770,000.00	320,000.00	0.00	525,000.00	1,615,000.00
6	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
7	0.50	350.00	100.00	0.00	150.00	770,000.00	320,000.00	0.00	525,000.00	1,615,000.00
8	0.50	350.00	100.00	0.00	150.00	770,000.00	320,000.00	0.00	525,000.00	1,615,000.00
9	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
10	0.50	350.00	0.00	100.00	150.00	770,000.00	0.00	320,000.00	525,000.00	1,615,000.00
11	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
12	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
13	0.50	350.00	0.00	100.00	150.00	770,000.00	0.00	320,000.00	525,000.00	1,615,000.00
14	0.50	350.00	100.00	0.00	150.00	770,000.00	320,000.00	0.00	525,000.00	1,615,000.00
15	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
16	0.50	350.00	0.00	100.00	150.00	770,000.00	0.00	320,000.00	525,000.00	1,615,000.00
17	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
18	0.50	350.00	100.00	0.00	150.00	770,000.00	320,000.00	0.00	525,000.00	1,615,000.00
19	0.50	350.00	100.00	0.00	150.00	770,000.00	320,000.00	0.00	525,000.00	1,615,000.00
20	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
21	0.50	350.00	0.00	100.00	150.00	770,000.00	0.00	320,000.00	525,000.00	1,615,000.00
22	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
23	0.50	350.00	100.00	0.00	150.00	770,000.00	320,000.00	0.00	525,000.00	1,615,000.00
24	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
25	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
26	0.50	350.00	0.00	100.00	150.00	770,000.00	0.00	320,000.00	525,000.00	1,615,000.00
27	0.50	350.00	0.00	100.00	150.00	770,000.00	0.00	320,000.00	525,000.00	1,615,000.00
28	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
29	0.50	350.00	100.00	0.00	150.00	770,000.00	320,000.00	0.00	525,000.00	1,615,000.00
30	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
31	0.50	350.00	100.00	100.00	0.00	770,000.00	320,000.00	320,000.00	0.00	1,410,000.00
32	0.50	350.00	0.00	100.00	150.00	770,000.00	0.00	320,000.00	525,000.00	1,615,000.00
33	0.50	350.00	100.00	0.00	150.00	770,000.00	320,000.00	0.00	525,000.00	1,615,000.00
34	0.50	350.00	100.00	0.00	150.00	770,000.00	320,000.00	0.00	525,000.00	1,615,000.00
Total	17.00	11,900.00	2,600.00	2,400.00	2,700.00	26,180,000.00	8,320,000.00	7,680,000.00	9,450,000.00	51,630,000.00
Rata-rata	0.50	350.00	76.47	70.59	79.41	770,000.00	244,705.88	225,882.35	277,941.18	1,518,529.41

Lampiran 40. Biaya Variabel Penggunaan Karung Per Lg

Responden	Luas Lahan (ha)	Jumlah (kg/lg/mt)		Harga (Rp/buah)	Biaya Karung (Rp/lg/mt)		Total Biaya Karung (Rp/ha/thn)
		MT I	MT II		MT I	MT II	
1	0.50	5.00	4.85	500.00	2,500.00	2,425.00	4,925.00
2	0.50	5.00	4.85	500.00	2,500.00	2,425.00	4,925.00
3	0.50	6.00	5.50	500.00	3,000.00	2,750.00	5,750.00
4	0.50	5.50	5.25	500.00	2,750.00	2,625.00	5,375.00
5	0.50	5.00	4.80	500.00	2,500.00	2,400.00	4,900.00
6	0.50	4.00	3.78	500.00	2,000.00	1,890.00	3,890.00
7	0.50	4.20	4.08	500.00	2,100.00	2,040.00	4,140.00
8	0.50	5.00	3.80	500.00	2,500.00	1,900.00	4,400.00
9	0.50	4.18	4.00	500.00	2,090.00	2,000.00	4,090.00
10	0.50	3.85	3.50	500.00	1,925.00	1,750.00	3,675.00
11	0.50	5.15	5.05	500.00	2,575.00	2,525.00	5,100.00
12	0.50	4.50	4.38	500.00	2,250.00	2,190.00	4,440.00
13	0.50	4.85	4.78	500.00	2,425.00	2,390.00	4,815.00
14	0.50	3.50	3.32	500.00	1,750.00	1,660.00	3,410.00
15	0.50	4.00	3.90	500.00	2,000.00	1,950.00	3,950.00
16	0.50	4.70	4.65	500.00	2,350.00	2,325.00	4,675.00
17	0.50	4.35	4.00	500.00	2,175.00	2,000.00	4,175.00
18	0.50	4.00	3.95	500.00	2,000.00	1,975.00	3,975.00
19	0.50	4.15	4.30	500.00	2,075.00	2,150.00	4,225.00
20	0.50	4.00	5.00	500.00	2,000.00	2,500.00	4,500.00
21	0.50	4.00	3.90	500.00	2,000.00	1,950.00	3,950.00
22	0.50	4.20	4.50	500.00	2,100.00	2,250.00	4,350.00
23	0.50	4.00	4.35	500.00	2,000.00	2,175.00	4,175.00
24	0.50	5.00	4.88	500.00	2,500.00	2,440.00	4,940.00
25	0.50	4.00	4.59	500.00	2,000.00	2,295.00	4,295.00
26	0.50	4.65	4.60	500.00	2,325.00	2,300.00	4,625.00
27	0.50	5.00	4.87	500.00	2,500.00	2,435.00	4,935.00
28	0.50	4.30	4.50	500.00	2,150.00	2,250.00	4,400.00
29	0.50	5.00	4.85	500.00	2,500.00	2,425.00	4,925.00
30	0.50	2.38	4.50	500.00	1,190.00	2,250.00	3,440.00
31	0.50	5.00	3.50	500.00	2,500.00	1,750.00	4,250.00
32	0.50	5.00	4.70	500.00	2,500.00	2,350.00	4,850.00
33	0.50	4.20	4.50	500.00	2,100.00	2,250.00	4,350.00
34	0.50	4.00	3.80	500.00	2,000.00	1,900.00	3,900.00
Total	15.00	133.46	133.28	15,000.00	66,730.00	66,640.00	133,370.00
Rata-rata	0.50	4.45	4.44	500.00	2,224.33	2,221.33	4,445.67

Lampiran 41. Biaya Variabel Benih Padi (Rp/lg.th)

Petani Contoh	Luas Lahan (Ha)	Varietas Benih		Penggunaan Benih		Harga Benih		Biaya Benih (Rp/Ha/Mt)		Total Biaya (Rp/lg/thn)
				MT I	MT II	MT I	MT II	MT I	MT II	
				(Kg/ha/mt)	(Kg/ha/mt)	(Rp/kg)	(Rp/kg)			
1	0.50	Ciherang	Ciherang	10.00	10.00	15,000.00	15,000.00	150,000.00	150,000.00	300,000.00
2	0.50	Melati	Mekongga	10.00	10.00	10,000.00	8,000.00	100,000.00	80,000.00	180,000.00
3	0.50	Mekongga	Ciherang	10.00	10.00	8,000.00	15,000.00	80,000.00	150,000.00	230,000.00
4	0.50	Mekongga	Ciherang	10.00	10.00	8,000.00	15,000.00	80,000.00	150,000.00	230,000.00
5	0.50	Melati	Ciherang	10.00	10.00	10,000.00	15,000.00	100,000.00	150,000.00	250,000.00
6	0.50	Melati	Ciherang	10.00	10.00	10,000.00	15,000.00	100,000.00	150,000.00	250,000.00
7	0.50	Mekongga	Ciherang	10.00	10.00	8,000.00	15,000.00	80,000.00	150,000.00	230,000.00
8	0.50	Mekongga	Mekongga	10.00	10.00	8,000.00	15,000.00	80,000.00	150,000.00	230,000.00
9	0.50	Mekongga	Ciherang	10.00	10.00	8,000.00	15,000.00	80,000.00	150,000.00	230,000.00
10	0.50	Melati	Mekongga	10.00	10.00	10,000.00	8,000.00	100,000.00	80,000.00	180,000.00
11	0.50	Ciherang	Ciherang	10.00	10.00	15,000.00	15,000.00	150,000.00	150,000.00	300,000.00
12	0.50	Ciherang	Ciherang	10.00	10.00	15,000.00	15,000.00	150,000.00	150,000.00	300,000.00
13	0.50	Mekongga	Ciherang	10.00	10.00	8,000.00	15,000.00	80,000.00	150,000.00	230,000.00
14	0.50	Melati	Ciherang	10.00	10.00	10,000.00	15,000.00	100,000.00	150,000.00	250,000.00
15	0.50	Melati	Melati	10.00	10.00	10,000.00	10,000.00	100,000.00	100,000.00	200,000.00
16	0.50	Mekongga	Melati	10.00	10.00	8,000.00	10,000.00	80,000.00	100,000.00	180,000.00
17	0.50	Ciherang	Ciherang	10.00	10.00	15,000.00	15,000.00	150,000.00	150,000.00	300,000.00
18	0.50	Melati	Mekongga	10.00	10.00	10,000.00	8,000.00	100,000.00	80,000.00	180,000.00
19	0.50	Mekongga	Ciherang	10.00	10.00	13,000.00	15,000.00	130,000.00	150,000.00	280,000.00
20	0.50	Melati	Ciherang	10.00	10.00	10,000.00	15,000.00	100,000.00	150,000.00	250,000.00
21	0.50	Ciherang	Ciherang	10.00	10.00	15,000.00	15,000.00	150,000.00	150,000.00	300,000.00
22	0.50	Ciherang	Mekongga	10.00	10.00	15,000.00	8,000.00	150,000.00	80,000.00	230,000.00
23	0.50	Mekongga	Melati	10.00	10.00	8,000.00	10,000.00	80,000.00	100,000.00	180,000.00
24	0.50	Mekongga	Melati	10.00	10.00	8,000.00	10,000.00	80,000.00	100,000.00	180,000.00
25	0.50	Ciherang	Ciherang	10.00	10.00	15,000.00	15,000.00	150,000.00	150,000.00	300,000.00
26	0.50	Melati	Melati	10.00	10.00	10,000.00	10,000.00	100,000.00	100,000.00	200,000.00
27	0.50	Melati	Mekongga	10.00	10.00	10,000.00	8,000.00	100,000.00	80,000.00	180,000.00
28	0.50	Mekongga	Mekongga	10.00	10.00	8,000.00	8,000.00	80,000.00	80,000.00	160,000.00
29	0.50	Mekongga	Melati	10.00	10.00	8,000.00	10,000.00	80,000.00	100,000.00	180,000.00
30	0.50	Ciherang	Ciherang	10.00	10.00	15,000.00	15,000.00	150,000.00	150,000.00	300,000.00
31	0.50	Ciherang	Ciherang	10.00	10.00	15,000.00	15,000.00	150,000.00	150,000.00	300,000.00
32	0.50	Melati	Mekongga	10.00	10.00	10,000.00	8,000.00	100,000.00	80,000.00	180,000.00
33	0.50	Ciherang	Ciherang	10.00	10.00	15,000.00	15,000.00	150,000.00	150,000.00	300,000.00
34	0.50	Ciherang	Ciherang	10.00	10.00	15,000.00	15,000.00	150,000.00	150,000.00	300,000.00
Total				300.00	300.00	321,000.00	431,000.00	3,210,000.00	4,310,000.00	8,070,000.00
Rarata				10.00	10.00	10,700.00	12,676.47	107,000.00	126,764.71	237,352.94

Lampiran 42. Biaya Variabel Pestisida

Petani Contoh	Luas Lahan (Ha)	Pestisida (liter)			Harga Pestisida (Rp/liter)			Biaya Pembelian Pestisida (Rp/liter)			Total Biaya (Rp/lg/th)	Total Biaya (Rp/ha/th)
		Topdor	Postak	Grantonik	Topdor	Postak	Grantonik	Topdor	Postak	Grantonik		
1	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
2	0.50	1	0	2	35,000.00	45,000.00	25,000.00	35,000.00	0.00	50,000.00	85,000.00	170,000.00
3	0.50	1	1	0	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	0.00	80,000.00	160,000.00
4	0.50	1	2	0	35,000.00	45,000.00	25,000.00	35,000.00	90,000.00	0.00	125,000.00	250,000.00
5	0.50	0	2	1	35,000.00	45,000.00	25,000.00	0.00	90,000.00	25,000.00	115,000.00	230,000.00
6	0.50	2	0	1	35,000.00	45,000.00	25,000.00	70,000.00	0.00	25,000.00	95,000.00	190,000.00
7	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
8	0.50	2	0	1	35,000.00	45,000.00	25,000.00	70,000.00	0.00	25,000.00	95,000.00	190,000.00
9	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
10	0.50	0	2	1	35,000.00	45,000.00	25,000.00	0.00	90,000.00	25,000.00	115,000.00	230,000.00
11	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
12	0.50	2	0	1	35,000.00	45,000.00	25,000.00	70,000.00	0.00	25,000.00	95,000.00	190,000.00
13	0.50	0	1	2	35,000.00	45,000.00	25,000.00	0.00	45,000.00	50,000.00	95,000.00	190,000.00
14	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
15	0.50	2	1	0	35,000.00	45,000.00	25,000.00	70,000.00	45,000.00	0.00	115,000.00	230,000.00
16	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
17	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
18	0.50	2	0	1	35,000.00	45,000.00	25,000.00	70,000.00	0.00	25,000.00	95,000.00	190,000.00
19	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
20	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
21	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
22	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
23	0.50	1	2	0	35,000.00	45,000.00	25,000.00	35,000.00	90,000.00	0.00	125,000.00	250,000.00
24	0.50	0	2	1	35,000.00	45,000.00	25,000.00	0.00	90,000.00	25,000.00	115,000.00	230,000.00
25	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
26	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
27	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
28	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
29	0.50	1	0	2	35,000.00	45,000.00	25,000.00	35,000.00	0.00	50,000.00	85,000.00	170,000.00
30	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
31	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
32	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
33	0.50	1	1	1	35,000.00	45,000.00	25,000.00	35,000.00	45,000.00	25,000.00	105,000.00	210,000.00
34	0.50	1	2	0	35,000.00	45,000.00	25,000.00	35,000.00	90,000.00	0.00	125,000.00	250,000.00
Jumlah	45	42	32	42	1,260,000.00	1,620,000.00	900,000.00	1,470,000.00	1,012,081.33	1,050,000.00	3,555,000.00	7,110,000.00
Rata-rata	1.6	1	1	1	35,000.00	45,000.00	25,000.00	40,833.33	28,113.37	29,166.67	104,558.82	209,117.65

Lampiran 43. Total Biaya Variabel Usahatani Padi

Petani Sampel	Luas Garapan (Ha)	Pupuk (Rp/lg/th)	Pestisida (Rp/lg/th)	benih (Rp/lg/th)	karung (Rp/lg/th)	Total Biaya Variabel (Rp/lg/th)	Total Biaya Variabel (Rp/ha/th)
1	0.50	1,410,000.00	105,000.00	300,000.00	4,925.00	1,819,925.00	3,639,850.00
2	0.50	1,615,000.00	85,000.00	180,000.00	4,925.00	1,884,925.00	3,769,850.00
3	0.50	1,410,000.00	80,000.00	230,000.00	5,750.00	1,725,750.00	3,451,500.00
4	0.50	1,410,000.00	125,000.00	230,000.00	5,375.00	1,770,375.00	3,540,750.00
5	0.50	1,615,000.00	115,000.00	250,000.00	4,900.00	1,984,900.00	3,969,800.00
6	0.50	1,410,000.00	95,000.00	250,000.00	3,890.00	1,758,890.00	3,517,780.00
7	0.50	1,615,000.00	105,000.00	230,000.00	4,140.00	1,954,140.00	3,908,280.00
8	0.50	1,615,000.00	95,000.00	230,000.00	4,400.00	1,944,400.00	3,888,800.00
9	0.50	1,410,000.00	105,000.00	230,000.00	4,090.00	1,749,090.00	3,498,180.00
10	0.50	1,615,000.00	115,000.00	180,000.00	3,675.00	1,913,675.00	3,827,350.00
11	0.50	1,410,000.00	105,000.00	300,000.00	5,100.00	1,820,100.00	3,640,200.00
12	0.50	1,410,000.00	95,000.00	300,000.00	4,440.00	1,809,440.00	3,618,880.00
13	0.50	1,615,000.00	95,000.00	230,000.00	4,815.00	1,944,815.00	3,889,630.00
14	0.50	1,615,000.00	105,000.00	250,000.00	3,410.00	1,973,410.00	3,946,820.00
15	0.50	1,410,000.00	115,000.00	200,000.00	3,950.00	1,728,950.00	3,457,900.00
16	0.50	1,615,000.00	105,000.00	180,000.00	4,675.00	1,904,675.00	3,809,350.00
17	0.50	1,410,000.00	105,000.00	300,000.00	4,175.00	1,819,175.00	3,638,350.00
18	0.50	1,615,000.00	95,000.00	180,000.00	3,975.00	1,893,975.00	3,787,950.00
19	0.50	1,615,000.00	105,000.00	280,000.00	4,225.00	2,004,225.00	4,008,450.00
20	0.50	1,410,000.00	105,000.00	250,000.00	4,500.00	1,769,500.00	3,539,000.00
21	0.50	1,615,000.00	105,000.00	300,000.00	3,950.00	2,023,950.00	4,047,900.00
22	0.50	1,410,000.00	105,000.00	230,000.00	4,350.00	1,749,350.00	3,498,700.00
23	0.50	1,615,000.00	125,000.00	180,000.00	4,175.00	1,924,175.00	3,848,350.00
24	0.50	1,410,000.00	115,000.00	180,000.00	4,940.00	1,709,940.00	3,419,880.00
25	0.50	1,410,000.00	105,000.00	300,000.00	4,295.00	1,819,295.00	3,638,590.00
26	0.50	1,615,000.00	105,000.00	200,000.00	4,625.00	1,924,625.00	3,849,250.00
27	0.50	1,615,000.00	105,000.00	180,000.00	4,935.00	1,904,935.00	3,809,870.00
28	0.50	1,410,000.00	105,000.00	160,000.00	4,400.00	1,679,400.00	3,358,800.00
29	0.50	1,615,000.00	85,000.00	180,000.00	4,925.00	1,884,925.00	3,769,850.00
30	0.50	1,410,000.00	105,000.00	300,000.00	3,440.00	1,818,440.00	3,636,880.00
31	0.50	1,410,000.00	105,000.00	300,000.00	4,250.00	1,819,250.00	3,638,500.00
32	0.50	1,615,000.00	105,000.00	180,000.00	4,850.00	1,904,850.00	3,809,700.00
33	0.50	1,615,000.00	105,000.00	300,000.00	4,350.00	2,024,350.00	4,048,700.00
34	0.50	1,615,000.00	125,000.00	300,000.00	3,900.00	2,043,900.00	4,087,800.00
Jumlah	17	51,630,000.00	3,555,000.00	8,070,000.00	150,720.00	63,405,720.00	126,811,440.00
Rata-rata	1	1,518,529.41	104,558.82	237,352.94	4,432.94	1,864,874.12	3,729,748.24

Lampiran 44. Biaya Tetap Usahatani Padi

No.	Cangkul						Ari						Traktor						Total nilai penyusutan (Rp/ltg)
	Jumlah (Unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/lt)	Umur Ekonomis (Th)	Nilai Sisa (Rp/lt)	Nilai Penyusutan (Rp/ltg)	Jumlah (Unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/lt)	Umur Ekonomis (Th)	Nilai Sisa (Rp/lt)	Nilai Penyusutan (Rp/ltg)	Jumlah (Unit)	Harga (Rp/Unit)	Tingkat Harga (Rp/lt)	Umur Ekonomis (Th)	Nilai Sisa (Rp/lt)	Nilai Penyusutan (Rp/ltg)	
1	2	50,000.00	100,000.00	2	0.00	50,000.00	2	20,000.00	40,000.00	2	0.00	20,000.00	1	1,200,000.00	1,200,000.00	5	0.00	359,666.67	
2	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	367,250.00	
3	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	400,250.00	
4	3	50,000.00	150,000.00	2	0.00	75,000.00	2	20,000.00	40,000.00	2	0.00	20,000.00	1	1,200,000.00	1,200,000.00	5	0.00	354,250.00	
5	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	435,000.00	
6	3	50,000.00	150,000.00	2	0.00	75,000.00	2	20,000.00	40,000.00	2	0.00	20,000.00	1	1,200,000.00	1,200,000.00	5	0.00	348,250.00	
7	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	348,250.00	
8	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	348,250.00	
9	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	334,250.00	
10	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	418,250.00	
11	3	50,000.00	150,000.00	2	0.00	75,000.00	2	20,000.00	40,000.00	2	0.00	20,000.00	1	1,200,000.00	1,200,000.00	5	0.00	340,666.67	
12	2	50,000.00	100,000.00	2	0.00	50,000.00	2	20,000.00	40,000.00	2	0.00	20,000.00	1	1,200,000.00	1,200,000.00	5	0.00	350,666.67	
13	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	350,666.67	
14	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	350,666.67	
15	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	344,250.00	
16	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	372,250.00	
17	3	50,000.00	150,000.00	2	0.00	75,000.00	2	20,000.00	40,000.00	2	0.00	20,000.00	1	1,200,000.00	1,200,000.00	5	0.00	344,250.00	
18	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	344,250.00	
19	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	344,250.00	
20	3	50,000.00	150,000.00	2	0.00	75,000.00	2	20,000.00	40,000.00	2	0.00	20,000.00	1	1,200,000.00	1,200,000.00	5	0.00	428,250.00	
21	2	50,000.00	100,000.00	2	0.00	50,000.00	2	20,000.00	40,000.00	2	0.00	20,000.00	1	1,200,000.00	1,200,000.00	5	0.00	344,250.00	
22	3	50,000.00	150,000.00	2	0.00	75,000.00	2	20,000.00	40,000.00	2	0.00	20,000.00	1	1,200,000.00	1,200,000.00	5	0.00	372,250.00	
23	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	344,250.00	
24	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	344,250.00	
25	2	50,000.00	100,000.00	2	0.00	50,000.00	2	20,000.00	40,000.00	2	0.00	20,000.00	1	1,200,000.00	1,200,000.00	5	0.00	344,250.00	
26	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	344,250.00	
27	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	348,250.00	
28	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	334,250.00	
29	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	344,250.00	
30	3	50,000.00	150,000.00	2	0.00	75,000.00	2	20,000.00	40,000.00	2	0.00	20,000.00	1	1,200,000.00	1,200,000.00	5	0.00	361,750.00	
31	3	50,000.00	150,000.00	2	0.00	75,000.00	2	20,000.00	40,000.00	2	0.00	20,000.00	1	1,200,000.00	1,200,000.00	5	0.00	364,666.67	
32	2	50,000.00	100,000.00	2	0.00	50,000.00	2	20,000.00	40,000.00	2	0.00	20,000.00	1	1,200,000.00	1,200,000.00	5	0.00	378,666.67	
33	3	50,000.00	150,000.00	2	0.00	75,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	350,666.67	
34	2	50,000.00	100,000.00	2	0.00	50,000.00	1	20,000.00	20,000.00	2	0.00	10,000.00	1	1,200,000.00	1,200,000.00	5	0.00	344,250.00	
Jumlah	77.00	1,700,000.00	3,850,000.00			1,925,000.00	47.00	680,000.00	940,000.00			470,000.00	40,800,000.00					12,214,500.03	
Rata-rata	2.26	50,000.00	113,235.29			56,617.65	1.38	20,000.00	27,647.06			13,823.53	1,200,000.00					359,250.00	

Lampiran 45. Total Biaya Tetap Usahatani Padi

No.	Cangkul		Arit		Traktor		Total Biaya (Rp/lg/th)	Total Biaya (Rp/ha/th)
	Rp/lg/th	Rp/ha/th	Rp/lg/th	Rp/ha/th	Rp/lg/th	Rp/ha/th		
1	50,000.00	100,000.00	20,000.00	40,000.00	1,200,000.00	2,400,000.00	1,270,000.00	2,540,000.00
2	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
3	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
4	75,000.00	150,000.00	20,000.00	40,000.00	1,200,000.00	2,400,000.00	1,295,000.00	2,590,000.00
5	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
6	75,000.00	150,000.00	20,000.00	40,000.00	1,200,000.00	2,400,000.00	1,295,000.00	2,590,000.00
7	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
8	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
9	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
10	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
11	75,000.00	150,000.00	20,000.00	40,000.00	1,200,000.00	2,400,000.00	1,295,000.00	2,590,000.00
12	50,000.00	100,000.00	20,000.00	40,000.00	1,200,000.00	2,400,000.00	1,270,000.00	2,540,000.00
13	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
14	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
15	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
16	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
17	75,000.00	150,000.00	20,000.00	40,000.00	1,200,000.00	2,400,000.00	1,295,000.00	2,590,000.00
18	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
19	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
20	75,000.00	150,000.00	20,000.00	40,000.00	1,200,000.00	2,400,000.00	1,295,000.00	2,590,000.00
21	50,000.00	100,000.00	20,000.00	40,000.00	1,200,000.00	2,400,000.00	1,270,000.00	2,540,000.00
22	75,000.00	150,000.00	20,000.00	40,000.00	1,200,000.00	2,400,000.00	1,295,000.00	2,590,000.00
23	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
24	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
25	50,000.00	100,000.00	20,000.00	40,000.00	1,200,000.00	2,400,000.00	1,270,000.00	2,540,000.00
26	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
27	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
28	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
29	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
30	75,000.00	150,000.00	20,000.00	40,000.00	1,200,000.00	2,400,000.00	1,295,000.00	2,590,000.00
31	75,000.00	150,000.00	20,000.00	40,000.00	1,200,000.00	2,400,000.00	1,295,000.00	2,590,000.00
32	50,000.00	100,000.00	20,000.00	40,000.00	1,200,000.00	2,400,000.00	1,270,000.00	2,540,000.00
33	75,000.00	150,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,285,000.00	2,570,000.00
34	50,000.00	100,000.00	10,000.00	20,000.00	1,200,000.00	2,400,000.00	1,260,000.00	2,520,000.00
Jumlah	1,925,000.00	3,850,000.00	470,000.00	940,000.00	40,800,000.00	81,600,000.00	43,195,000.00	86,390,000.00
Rata-rata	56,617.65	113,235.29	13,823.53	27,647.06	1,200,000.00	2,400,000.00	1,270,441.18	2,540,882.35

Lampiran 46. Total Biaya Produksi Usahatani Padi

No.	Biaya Tetap		Biaya Variabel		Total Biaya Produksi (Rp/lg/th)	Total Biaya Produksi (Rp/ha/th)
	Rp/lg/th	Rp/ha/th	Rp/lg/th	Rp/ha/th		
1	1,270,000.00	2,540,000.00	1,819,925.00	3,639,850.00	3,089,925.00	6,179,850.00
2	1,260,000.00	2,520,000.00	1,884,925.00	3,769,850.00	3,144,925.00	6,289,850.00
3	1,260,000.00	2,520,000.00	1,725,750.00	3,451,500.00	2,985,750.00	5,971,500.00
4	1,295,000.00	2,590,000.00	1,770,375.00	3,540,750.00	3,065,375.00	6,130,750.00
5	1,260,000.00	2,520,000.00	1,984,900.00	3,969,800.00	3,244,900.00	6,489,800.00
6	1,295,000.00	2,590,000.00	1,758,890.00	3,517,780.00	3,053,890.00	6,107,780.00
7	1,260,000.00	2,520,000.00	1,954,140.00	3,908,280.00	3,214,140.00	6,428,280.00
8	1,260,000.00	2,520,000.00	1,944,400.00	3,888,800.00	3,204,400.00	6,408,800.00
9	1,260,000.00	2,520,000.00	1,749,090.00	3,498,180.00	3,009,090.00	6,018,180.00
10	1,260,000.00	2,520,000.00	1,913,675.00	3,827,350.00	3,173,675.00	6,347,350.00
11	1,295,000.00	2,590,000.00	1,820,100.00	3,640,200.00	3,115,100.00	6,230,200.00
12	1,270,000.00	2,540,000.00	1,809,440.00	3,618,880.00	3,079,440.00	6,158,880.00
13	1,260,000.00	2,520,000.00	1,944,815.00	3,889,630.00	3,204,815.00	6,409,630.00
14	1,260,000.00	2,520,000.00	1,973,410.00	3,946,820.00	3,233,410.00	6,466,820.00
15	1,260,000.00	2,520,000.00	1,728,950.00	3,457,900.00	2,988,950.00	5,977,900.00
16	1,260,000.00	2,520,000.00	1,904,675.00	3,809,350.00	3,164,675.00	6,329,350.00
17	1,295,000.00	2,590,000.00	1,819,175.00	3,638,350.00	3,114,175.00	6,228,350.00
18	1,260,000.00	2,520,000.00	1,893,975.00	3,787,950.00	3,153,975.00	6,307,950.00
19	1,260,000.00	2,520,000.00	2,004,225.00	4,008,450.00	3,264,225.00	6,528,450.00
20	1,295,000.00	2,590,000.00	1,769,500.00	3,539,000.00	3,064,500.00	6,129,000.00
21	1,270,000.00	2,540,000.00	2,023,950.00	4,047,900.00	3,293,950.00	6,587,900.00
22	1,295,000.00	2,590,000.00	1,749,350.00	3,498,700.00	3,044,350.00	6,088,700.00
23	1,260,000.00	2,520,000.00	1,924,175.00	3,848,350.00	3,184,175.00	6,368,350.00
24	1,260,000.00	2,520,000.00	1,709,940.00	3,419,880.00	2,969,940.00	5,939,880.00
25	1,270,000.00	2,540,000.00	1,819,295.00	3,638,590.00	3,089,295.00	6,178,590.00
26	1,260,000.00	2,520,000.00	1,924,625.00	3,849,250.00	3,184,625.00	6,369,250.00
27	1,260,000.00	2,520,000.00	1,904,935.00	3,809,870.00	3,164,935.00	6,329,870.00
28	1,260,000.00	2,520,000.00	1,679,400.00	3,358,800.00	2,939,400.00	5,878,800.00
29	1,260,000.00	2,520,000.00	1,884,925.00	3,769,850.00	3,144,925.00	6,289,850.00
30	1,295,000.00	2,590,000.00	1,818,440.00	3,636,880.00	3,113,440.00	6,226,880.00
31	1,295,000.00	2,590,000.00	1,819,250.00	3,638,500.00	3,114,250.00	6,228,500.00
32	1,270,000.00	2,540,000.00	1,904,850.00	3,809,700.00	3,174,850.00	6,349,700.00
33	1,285,000.00	2,570,000.00	2,024,350.00	4,048,700.00	3,309,350.00	6,618,700.00
34	1,260,000.00	2,520,000.00	2,043,900.00	4,087,800.00	3,303,900.00	6,607,800.00
Jumlah	43,195,000.00	86,390,000.00	63,405,720.00	126,811,440.00	106,600,720.00	213,201,440.00
Rata-rata	1,270,441.18	2,540,882.35	1,864,874.12	3,729,748.24	3,135,315.29	6,270,630.59

Lampiran 47. Pendapatan Usahatani Padi

Petani Contoh	Penerimaan (Rp/lg/th)	Total Biaya Produksi (Rp/lg/th)	Penerimaan (Rp/ha/th)	Total Biaya Produksi (Rp/ha/th)	Pendapatan (Rp/lg/th)	Pendapatan (Rp/ha/th)
1	4,925,000.00	3,089,925.00	9,850,000.00	6,179,850.00	1,835,075.00	3,670,150.00
2	4,925,000.00	3,144,925.00	9,850,000.00	6,289,850.00	1,780,075.00	3,560,150.00
3	5,750,000.00	2,985,750.00	11,500,000.00	5,971,500.00	2,764,250.00	5,528,500.00
4	5,375,000.00	3,065,375.00	10,750,000.00	6,130,750.00	2,309,625.00	4,619,250.00
5	4,900,000.00	3,244,900.00	9,800,000.00	6,489,800.00	1,655,100.00	3,310,200.00
6	3,890,000.00	3,053,890.00	7,780,000.00	6,107,780.00	836,110.00	1,672,220.00
7	4,140,000.00	3,214,140.00	8,280,000.00	6,428,280.00	925,860.00	1,851,720.00
8	4,400,000.00	3,204,400.00	8,800,000.00	6,408,800.00	1,195,600.00	2,391,200.00
9	4,090,000.00	3,009,090.00	8,180,000.00	6,018,180.00	1,080,910.00	2,161,820.00
10	3,675,000.00	3,173,675.00	7,350,000.00	6,347,350.00	501,325.00	1,002,650.00
11	5,100,000.00	3,115,100.00	10,200,000.00	6,230,200.00	1,984,900.00	3,969,800.00
12	4,440,000.00	3,079,440.00	8,880,000.00	6,158,880.00	1,360,560.00	2,721,120.00
13	4,815,000.00	3,204,815.00	9,630,000.00	6,409,630.00	1,610,185.00	3,220,370.00
14	3,410,000.00	3,233,410.00	6,820,000.00	6,466,820.00	176,590.00	353,180.00
15	3,950,000.00	2,988,950.00	7,900,000.00	5,977,900.00	961,050.00	1,922,100.00
16	4,675,000.00	3,164,675.00	9,350,000.00	6,329,350.00	1,510,325.00	3,020,650.00
17	4,175,000.00	3,114,175.00	8,350,000.00	6,228,350.00	1,060,825.00	2,121,650.00
18	3,975,000.00	3,153,975.00	7,950,000.00	6,307,950.00	821,025.00	1,642,050.00
19	4,225,000.00	3,264,225.00	8,450,000.00	6,528,450.00	960,775.00	1,921,550.00
20	4,500,000.00	3,064,500.00	9,000,000.00	6,129,000.00	1,435,500.00	2,871,000.00
21	3,950,000.00	3,293,950.00	7,900,000.00	6,587,900.00	656,050.00	1,312,100.00
22	4,350,000.00	3,044,350.00	8,700,000.00	6,088,700.00	1,305,650.00	2,611,300.00
23	4,175,000.00	3,184,175.00	8,350,000.00	6,368,350.00	990,825.00	1,981,650.00
24	4,940,000.00	2,969,940.00	9,880,000.00	5,939,880.00	1,970,060.00	3,940,120.00
25	4,295,000.00	3,089,295.00	8,590,000.00	6,178,590.00	1,205,705.00	2,411,410.00
26	4,625,000.00	3,184,625.00	9,250,000.00	6,369,250.00	1,440,375.00	2,880,750.00
27	4,935,000.00	3,164,935.00	9,870,000.00	6,329,870.00	1,770,065.00	3,540,130.00
28	4,400,000.00	2,939,400.00	8,800,000.00	5,878,800.00	1,460,600.00	2,921,200.00
29	4,925,000.00	3,144,925.00	9,850,000.00	6,289,850.00	1,780,075.00	3,560,150.00
30	3,440,000.00	3,113,440.00	6,880,000.00	6,226,880.00	326,560.00	653,120.00
31	4,250,000.00	3,114,250.00	8,500,000.00	6,228,500.00	1,135,750.00	2,271,500.00
32	4,850,000.00	3,174,850.00	9,700,000.00	6,349,700.00	1,675,150.00	3,350,300.00
33	4,350,000.00	3,309,350.00	8,700,000.00	6,618,700.00	1,040,650.00	2,081,300.00
34	3,900,000.00	3,303,900.00	7,800,000.00	6,607,800.00	596,100.00	1,192,200.00
Jumlah	150,720,000.00	106,600,720.00	301,440,000.00	213,201,440.00	44,119,280.00	88,238,560.00
Rata-rata	4,432,941.18	3,135,315.29	8,865,882.35	6,270,630.59	1,297,625.88	2,595,251.76

